

REPUBLIC OF KENYA



**THE COUNTY GOVERNMENT OF BOMET
COUNTY ANNUAL PROGRESS REPORT**

FY 2018/2019

29TH JULY, 2019

INTRODUCTION

The County Budget Implementation Report (CBIR) for the first and second quarter of FY 2018-2019 fulfils the county's obligation under Section 166 of the Public Finance Management Act 212 to prepare and publish quarterly budget implementation reports. The law specifies that these reports shall contain both financial and non-financial information. The report covers the period July to December, 2018 and presents status of budget execution by the respective departments. The report is useful to oversight institutions such as the Controller of Budgets, County Assemblies, the National Treasury, Constitutional Commissions, Development Partners, and members of the public who are interested in monitoring budget execution. It indicates the overall progress of the projects and programmes for the department outlining the budget absorption rate and the status of completion. Most of the projects are in completion stage which are in different locations across the county. This reports also analyses the fair representation of the projects among the 25 wards in the county.

The County half year Budget implementation report for Bomet County was done under Economic Planning by the division. The report provides an assessment of the County Government's achievements and challenges experienced during the implementation of programmes and projects. It provides information that Sectors can use to inform the preparation of subsequent county plans and budgets for improved planning and implementation of projects and programme. The realisation of the county vision will depend on the extent to which County Budget implementation reports will be used to inform the future development plans and this calls for concerted efforts to ensure that proper project analysis is done in order to bring out successes and failures in project implementation.

This budget implementation review report is particularly significant as it is one of the tools used to disseminate information on budget implementation as stipulated under Section 39(8) of the PFM Act, 2012. It is expected that the information contained in this report will not only be useful to the legislature, but also the executive and the public in enhancing awareness on budget implementation and in advancing effective management of public resources.

Hon. Andrew Sigei

CECM- FINANCE AND ECONOMIC PLANNING

COUNTY GOVERNMENT OF BOMET

ACKNOWLEDGEMENT

The County half year M&E report was prepared through the support of the County Government of Bomet under the able leadership of H.E. Dr. Joyce Laboso, The Governor. We would like to appreciate the role played by all County Executive Committee Members in coordinating their respective departments through the entire process. In addition, Special thanks goes to the County Chief Officers, Directors and other technical Officers for their input in providing information regarding the progress made by their departments in the report. Special recognition goes to the County Executive Committee Member for Finance and Economic Planning, Mr. Andrew Sigei under whose coordination, direction, support and guidance throughout this assignment made it successful.

I would also like to appreciate the role played by the technical officers drawn from Economic planning department. This team worked round the clock to co-ordinate, compile, edit and finalize the report. Without their efforts, the process would not have materialized within the set timeline. To all those who were involved, we appreciate your contribution and now the greater challenge lies in the actual utilization and implementation of the report for the purpose of informing the budgeting processes.

Milcah Rono

CHIEF OFFICER-ECONOMIC PLANNING

COUNTY GOVERNMENT OF BOMET

EXECUTIVE SUMMARY

The reports outline the budget implementation progress that the departments have achieved in the 1st and 2nd quarter of 2018//2019 financial year. A summary of the same has been compressed in tabular form. What is presented on these tables are the projects that spilt over to the current financial year and those that were initiated within the year under review.

This County Budget Implementation Review Report (CBIRR) covers the first six months of the Financial Year (FY) 2018/19 and highlights status of budget implementation by the departments by presenting information expenditure performance against annual budget. The expenditure information is based on actual spending reported and is also augmented with reports generated from the Integrated Financial Management System (IFMIS). In order to finance the budget, county governments expect to receive Kshs.5.9 billion as equitable share of revenue raised nationally, Kshs.917 million as conditional grants from the National Government and Development Partners, generate Kshs. 245 million from own sources of revenue, and Kshs. 1 billion cash balance from FY 2017/18.

The key challenges identified as hindering effective budget execution included; delay in procurement process, under-performance of own source revenue collection when compared to annual target, IFMIS connectivity challenges, and delay by the National Treasury to disburse the equitable share of revenue raised Nationally. The County Treasuries should develop and implement strategies to enhance own source revenue collection, and ensure compliance with PFM Act, 2012 on submission of financial and non-financial expenditure returns to the OCOB. Further, the IFMIS system should be strengthened to address the frequent connectivity challenges encountered by users.

DEPARTMENT: WATER, SANITATION AND ENVIRONMENT

Project/Programme name	Ward	Key Output	Key performance indicators	Baseline (Start of 2018/19)	Planned target	Actual	Budget allocation	Expenditure to date	Level of completion/Remarks
WATER AND IRRIGATION									
Bomet water supply	Nyangores	Install Kyogong rising main	Rising main laid	0	Lay Kyogong rising main	Pipes delivered	9,080,591		70
	Nyangores	Construction of 150m ³ tank at Kyogong	Tank constructed	0	Construct 150m ³ storage tank	Process of acquisition of land parcel ongoing	2,300,000	0	0
	Silibwet Township	Construction of a 25m ³ /hr CFU at Bomet	CFU constructed	2	Construct an additional 25m ³ /hr CFU	Construction of CFU ongoing	4,142,348	0	30
	Silibwet Township	Supply, install, test and commission a pump set	Pump set installed	0	Install 1No high lift pump set to pump raw water to irrigate IAAF field	Pump set installed	2,500,000		100
	Silibwet Township/	Works for pipeline	Pipeline laid	0	Lay 6.6km pipeline	6.6km pipeline	3,899,170	1,653,704	100

	Nyangores	extension for Cheboingong /lower Ririk pipeline				laid			
Kaposirir water pan	Mutarakwa	Desilting of Kaposirir water pan	Water pan desilted	Water pan silted up	Desilt Kaposirir dam	Kaposirir dam desilted	5,700,000		100
Tabook water pan	Mutarakwa	Desilting of water pan	Water pan desilted	Water pan silted up	Desilt Tabook water pan	Tabook water pan desilted	2,700,000		100
Ngocho borehole	Mutarakwa	Hydrological drilling assessment, EIA and drilling	Borehole drilled	0	Drill Ngocho borehole	Ngocho borehole drilled	2,400,000		100
Kinyose water pan	Mutarakwa	Desilting of water pan	Water pan desilted	Water pan silted up	Desilt Kinyose water pan	Desilting of Kinyose water pan ongoing	3,989,500		100
Kapkawa water pan	Mutarakwa	Desilting of water pan	Water pan desilted	Water pan silted up	Desilt Kapkawa water pan	Desilting of Kapkawa water pan ongoing	3,380,959		70
Marinyin water project	Ndaraweta	Supply, install, test and commission electrical motor	Electrical motor installed	0	Install an electrical motor	Electrical motor installed	350,000		95

	Ndaraweta	Power supply by KPC	Power supplied	0	Supply power to Marinyin intake works	Power has not been supplied	48,000	50,743	
Kapcheluch water project	Ndaraweta	Electrification of Kapcheluch water project	Power supplied	0	Connect power to Kapcheluch intake works	Power has not been supplied	56,000	56,622	95
	Ndaraweta	Rehabilitation and relocation of pipeline	Pipeline relocated and rehabilitated	Pipeline on road reserve	Relocate and rehabilitate pipeline	Works 80% complete	1,309,500		80
Chepkut Ngainet spring	Ndaraweta	Spring protected	Spring protected	Unprotected spring	1	1	339,226		100
Kapsauri Sigowet (Kabusare) spring	Ndaraweta	Spring protected	Spring protected	Unprotected spring	1	1	391,076		100
Arap Itembe/Obot Lazaro spring	Ndaraweta	Spring protected	Spring protected	Unprotected spring	1	1	340,717		100
Sigowet spring (Marinyin)	Ndaraweta	Spring protected	Spring protected	Unprotected spring	1	1	350,000	0	50
Sogoet water project	Ndaraweta	Electrification	Power supplied	0	1	1		2,134,567	
Chemangaisi spring	Silibwet Township	Spring protected	Spring protected	Unprotected spring	1	1	522,187	508,820	100

Mogombet water supply	Silibwet Township	Rehabilitation and relocation of Silibwet-Kapsimotwa pipeline	Pipeline relocated and rehabilitated	Pipeline on road reserve	Reocate and rehabilitate 4.9km Silibwet-Kapsimotwa pipeline	4.9km Silibwet-Kapsimotwa pipeline relocated and rehabilitated	2,595,107		100
	Silibwet Township	Supply, install, test and commission of pump set and control panel	Pump set installed	Old pump set	Replace an old high lift pump set	An old high lift pump set replaced	2,496,400	2,246,607	100
Aonet spring	Chesoan	Spring protected	Spring protected	Unprotected spring	1	1	361,933		100
Anyinybeek spring	Singorwet	Spring protected	Spring protected	Unprotected spring	1	1	308,635	0	50
Longisa water supply	Longisa	New pump set for Kiptobit booster station	Pump set installed	0	Acquire and install a booster pump	Booster pump not delivered	2,000,000		0
	Longisa	Relocation of 150m ³ steel tank	Steel tank relocated	Steel tank installed on a higher elevation	Relocate 150m ³ steel tank to a lower ground	Relocation of 150m ³ steel tank ongoing	1,578,373		40

	Longisa	Construction of 25m ³ /hr CFU	CFU constructed	1	Construct 25m ³ /hr CFU	Construction of 25m ³ /hr CFU ongoing	4,103,000		5
Ndamichon (Cheboin) spring	Longisa	Spring protected	Spring protected	Unprotected spring	1	1	300,000		100
Chepkirip water pan - Lekimbo	Longisa	Desilting of water pan	Water pan desilted	Water pan silted up	Desilt Chepkirip water pan	Chepkirip water pan desilted	3,816,934		100
Koibeyon borehole	Longisa	Hydrogeological survey, EIA and drilling	Borehole drilled	0	Drill Koibeyon borehole	Drilling of borehole not commenced	2,511,000		0
Sigowet water pan	Chemaner	Water pan constructed	Water pan constructed	0	Construct Sigowet water pan	Sigowet water pan constructed	3,982,200		100
Kisilbei water pan	Chemaner	Water pan constructed	Water pan constructed	0	Construct Kisilbei water pan	Kisilbei water pan constructed	2,182,206		100
Kakimirai spring	Chemaner	Spring protected	Spring protected	Unprotected spring	1	0	340,151	0	0
Cheboror water pan	Kipreres	Desilting of water pan	Water pan desilted	Water pan silted up	Desilt Cheboror water pan	Cheboror water pan desilted	2,294,300		100
Mataima spring	Kembu	Spring protected	Spring protected	Unprotected spring	1	1	258,840		100

Kipusuri spring	Kembu	Spring protected	Spring protected	Unprotected spring	1	1	632,513		100
Chepkutbei spring	Kembu	Spring protected	Spring protected	Unprotected spring	1	1	302,726		100
Aonet water project	Merigi	Construction of rising main to Bondet	Rising main laid	0	Lay 2.2km Bondet rising main	Pipes delivered and trenching commenced	9,381,487	0	30
	Merigi	Construction of 150m ³ tank at Bondet	Tank constructed	0	Construct 150m ³ storage tank at Bondet	Site for construction of the tank identified and in the process of being acquired	2,597,771	0	0
	Merigi/Singor wet	Hydrological assessment and EIA for Ainob Ngetunyet	EIA report submitted	Hydrological assessment and EIA reports not in pace	Carry out hydrological assessment and EIA for Ainob Ngetunyet	Hydrological assessment and EIA reports have not been submitted	110,000		98
	Merigi/Singor wet	Electrification of Aonet water project	Power supplied	0	Connect power to Aonet	Power has not been supplied	2,300,000	0	0

					intake works				
Nyasiat spring	Merigi	Spring protected	Spring protected	Unprotected spring	1	1	320,010		100
Maaset spring	Merigi	Spring protected	Spring protected	Unprotected spring	1	1	250,000		95
Kibao spring	Merigi	Spring protected	Spring protected	Unprotected spring	1	1	321,834	321,824	100
Kapsimbiri water project (Ainoobseet)	Merigi	Electrification of Kapsimbiri water project	Power supplied		Connect power to Kapsimbiri intake works	Power has not been supplied	2,100,000	2,026,609	5
Sot Technical borehole	Merigi	Hydrological drilling assessment, EIA and drilling	Borehole drilled	0	Drill Sot Technical borehole	Drilling of Sot Technical borehole ongoing	2,496,320		10
Chebaraa irrigation	Sigor	Phase II construction of sub and tertiary lines	Sub and tertiary lines laid	0	Lay sub and tertiary irrigation lines	Sub and tertiary irrigation lines laid	2,661,500		100
Kiptenden water pan	Siongiroi	Water pan constructed	Water pan constructed	0	Construct Kiptenden water pan	Kiptenden water pan constructed	2,501,000		100
Kaplewa water pan	Nyangores	Water pan constructed	Water pan constructed	0	Construct Kiplewa water pan	Kipewa water pan constructed	2,831,100		100

Kimugul water pan	Nyangores	Desilting of water pan	Water pan desilted		Desilt Kimugul water pan	Kimugul water pan desilted	2,979,914		100
Kagawet water pan	Nyangores	Water pan constructed	Water pan constructed	0	Construct Kagawet water pan	Kagawet water pan constructed	1,997,650		100
Kapkesosio borehole water project	Nyangores	Laying of Kimenderit-Kisilbei line	Kimenderit-Kisilbei line laid	0	Lay 8km Kimendrit-Kisilbei pipeline	8km Kimenderit-Kisilbei pipeline laid	1,649,959		100
Chepalungu water supply	Kongasis	Chebanyiny - Cheparus/Cheparus pipeline extension	Chebanyiny-Cheparus pipeline extended	0	Lay Chebanyiny-Cheparus pipeline extension	Chebanyiny-Cheparus pipeline extension laid	3,955,336	3,999,450	100
Chepalungu water supply	Kongasis/Siongiroi	Supply, install, test and commission a new high lift pump set	Pump set installed	1	Replace an old pump set	Pump set replaced	1,979,000	1,767,247	100
Labotiet water project	Chebunyo	Electrification of Labotiet Borehole	Borehole powered	0	Connect power to Labotiet borehole control room	Power has not been supplied	500,000	422,916	100

Sigor water supply	Sigor	Kosia-Oreiyet pipeline extension	Kosia-Oreiyet pipeline laid	0	Lay Kosia-Oreiyet pipeline	Kosia-Oreiyet pipeline laid	1,257,505		100
	Nyangores	Kimatisyo pipeline extension	Kimatisyo pipeline extended	0	Lay Kimatisyo pipeline extension	Kimatisyo pipeline extension laid	2,737,020		100
Chemolul water pan	Sigor	Desilting of water pan	Water pan desilted		Desilt Chemolul water pan	Desilting of Chemolul water pan ongoing	0	0	50
Sugurmerga water pan	Sigor	Water pan constructed	Water pan constructed	0	Construct Sugumerga water pan	Sugumerga water pan constructed	3,700,000		100
Chepkiker water pan	Kongasis	Water pan constructed	Water pan constructed	0	Construct Chepkiker water pan	Chepkiker water pan constructed	3,542,935		100
Chepalungu water supply	Kongasis/Siongiroi/Chebunyo/Mutarakwa	Supply, install, test and commission a pump set	Pump set installed	Old pump set	Replace an old high lift pump set	An old high lift pump set replaced	1,979,000		100
Kamzee water pan	Kongasis	Water pan constructed	Water pan constructed	0	Construct Kamzee water pan	Kamzee water pan constructed	2,798,889		100

Kamotyo water pan	Chebunyo	Water pan constructed	Water pan constructed	0	Construct Kamotyo water pan	Kamotyo water pan constructed	3,728,714		100
Kikuskong water pan	Chebunyo	Water pan constructed	Water pan constructed	0	Construct Kikuskong water pan	Kikuskong water pan constructed	5,617,352		100
Kaptebengwet water project	Boito	Kapleleito pipeline extension	Kapleleito pipeline extended	0	Lay Kapleleito pipeline extension	Laying of Kapleleito pipeline extension ongoing	3,660,107	2,378,550	70
Kamogomon spring	Boito	Spring protected	Spring protected	Unprotected spring	1	1	340,000		100
Besiobei/Chakoror spring	Boito	Spring protected	Spring protected	Unprotected spring	1	1	299,510		100
Chemelmel spring	Boito	Spring protected	Spring protected	Unprotected spring	1	1	329,850		100
Itare Dispensary spring	Boito	Spring protected	Spring protected	Unprotected spring	1	1	651,589		100
Kapset/ Muriasi	Kimulot	Electrification of Kapset/ Muriasi water project	Power supplied	0	Connect Kapset/Muriasi intake works to power	Connection has not been done	84,000	83,880	5
Chemalal spring	Chepchabas	Spring protected	Spring protected	Unprotected spring	1	1	341,683		100
Arap Chesuke	Chepchabas	Spring	Spring	Unprotected	1	1	312,2		100

		protected	protected	ed spring			60		
Itare water supply	Mogogosiek	New pump set for Kaptengecha line	Pump set installed	0	Install a high lift pump set for Simoti rising main	High lift pump set for Simoti rising main installed	2,499,536		95
	Mogogosiek	Chepkochun line	Chepkochun pipeline laid	0	Lay 3.2km pipeline	3.2km pipeline laid	1,367,984		100
	Boito	2km Boito-Chemelet line	2km Boito-Chemelet pipeline laid	0	Lay 2km Boito-Chemelet line	2km Boito-Chemelet line laid	3,979,040		100
Chepchirik Nyageso	Mogogosiek	Spring protected	Spring protected	Unprotected spring	1	1	295,600		100
Chepkosiom spring	Mogogosiek	Spring protected	Spring protected	Unprotected spring	1	1	297,515		30
Arap Cheres/Mosonik spring	Mogogosiek	Spring protected	Spring protected	Unprotected spring	1	1	298,911		100
Saganeto spring	Mogogosiek	Spring protected	Spring protected	Unprotected spring	1	1	316,140	0	30
Labokwo spring	Embomos	Spring protected	Spring protected	Unprotected spring	1	1	300,000		70
Kiptenden borehole	Embomos	Hydrogeological survey, EIA and drilling	Borehole drilled	0	Drill Kiptenden borehole	Hydrogeological survey done	2,501,000		10
Kabande spring	Embomos	Spring protected	Spring protected	Unprotected spring	1	1	317,759		100
Kibira spring	Embomos	Spring	Spring	Unprotect	1	1	267,1		100

		protected	protected	ed spring			74		
Sotik water supply	Chemagel	Replacement of asbestos and pipeline extension - Sotik town, and Kimase	Asbestos replaced	8.8km asbestos lines	Replace 8.8km asbestos lines	8.8km asbestos lines replaced	3,442,670		100
Emitiot spring	Chemagel	Spring protected	Spring protected	Unprotected spring	1	1	329,645		100
Kipngosos water project	Rongena/Manaret	Pump sets	Pump sets installed	0	Install 2No low lift pump sets	2No low lift pump sets installed	2,600,000	2,510,423	100
	Rongena/Manaret	Upgrade of transformer	Transformer upgraded	50KVA transformer in place	Upgrade transformer to 100KVA	Upgrade has not been done	1,031,829	0	0
Simbi spring	Rongena/Manaret	Spring protected	Spring protected	Unprotected spring	1	1	290,039		100
Kures water project	Rongena/Manaret	Rising main rehabilitated	Kipngosos special school rising main rehabilitated	Frequent bursts on the rising main	Rehabilitate Kipngosos special school rising main	Kipngosos special school rising main rehabilitated	824,408		100
Gorgor spring	Ndanai/Abosi	Spring protected	Spring protected	Unprotected spring	Protect Gorgor spring	Gorgor spring protected	322,597		100
Ararwet spring	Ndanai/Abosi	Spring protected	Spring protected	Unprotected spring	Protect Ararwet spring	Ararwet spring protected	1,084,780		100

Kondamet spring	Kapletundo	Spring protected	Spring protected	Unprotected spring	Protect Kondamet spring	Kondamet spring protected	313,080		100
Kiparas/Kapcherany spring	Kapletundo	Spring protected	Spring protected	Unprotected spring	Protect Kiparas/Kapcherany spring	Kiparas/Kapcherany spring protected	389,520		100
Ndanai water pan	Ndanai/Abosi	Desilting of water pan	Water pan desilted	Water pan silted up	Desilt Ndanai water pan	Ndanai water pan desilted	3,782,250		100
Gelegele water project	Ndanai/Abosi	Pipeline extension - Gelegele Boys and environs	Pipeline extended to serve Gelegele Boys and surrounding areas	0	Lay pipeline to serve Gelegele Boys and environ	Pipeline laid to serve Gelgele Boys and environ	2,401,107		100
Chesambai water project	Ndanai/Abosi	Electrification of Chesambai water project	Power supplied	0	Supply power to Chesambai intake works	Payment made to KPC	2,200,000	2,110,851	5
Kaplomboi water project	Ndanai/Abosi	Electrification of Kaplomboi water project	Power supplied	0	Supply power to Kaplomboi borehole control room	Power has not been supplied	700,000	630,505	5
Kiptenden spring	Ndanai/Abosi	Spring protected	Spring protected	Unprotected spring	1	1	312,000		100

Kamureito water supply	Kipsonoi	Kipketii pipeline	6.8km Kipketii pipeline laid	0	Lay 6.8km Kipketii-Mosop pipeline	6.8km Kipketii-Mosop pipeline laid	7,814,375	5,424,000	100
Komirmir water pan	Kipsonoi	Water pan constructed	Water pan constructed	0	Construct Komirmir water pan	Komirmir water pan constructed	2,709,735		100
							189,165,580	28,327,317	
<u>WORKS IMPLEMENTED IN FY 2017/18 BUT PAID FOR IN FY 2018/19</u>									
Ainobseet Water project	Merigi	Rising main installed	Rising main laid	0	Lay Ainobseet rising main	Ainobseet rising main laid		2,100,000.00	Paid
Aonet Spring protected	Singorwet	Spring protected	Protected spring	Unprotected spring	Protect Aonet spring	Aonet spring protected		299,762.56	Paid
Aonet water Project	Singorwet	Spring protected		0	Weir, sump, pump house and rising main	Weir, sump and rising main to Masese completed; pump house at roofing level		13,353,684.00	Paid
Baarit Spring	Ndaraweta	Spring protected	Protected spring	Unprotected spring	Protect Baarit	Baarit spring		638,947.0	Paid

					spring	protected		0	
Chebaibai spring	Chepchas	Spring protected	Protected spring	Unprotected spring	Protect Chebaibai spring	Chebaibai spring protected		271,233.00	Paid
Chebaraa Irrigation Scheme	Sigor	Distribution pipelines laid	Distribution pipelines laid	0	Lay distribution lines for irrigation	Distribution lines for irrigation laid		5,379,000.00	Paid
Cheboin water project	Longisa	Water pan desilted	Water pan desilted	Water pan silted up	Desilt Cheboin water pan	Cheboin water pan desilted		1,204,000.00	Paid
Chepchabayet Spring		Spring protected	Protected spring	Unprotected spring	Protect Chepchabayet spring	Chepchabayet spring protected		324,500.00	Paid
Chesemwo I spring	Merigi	Spring protected	Protected spring	Unprotected spring	Protect Chesemwo 1 spring	Chesemwo 1 spring protected		137,374.00	Paid
Gelegele water project	Ndanai/Abosi	Distribution pipelines laid	Distribution pipelines laid to serve Kweleta and environs	0	Lay distribution lines to serve Kweleta and environs	Distribution lines to serve Kweleta and environs laid		2,507,085.00	Paid
Kamureito water project	Kipsonoi	Pump set delivered	Pump set installed	0	Install a standby generator	Standby generator installed		2,545,000.00	Paid
Kamureito water supply	Kipsonoi	Distribution pipelines laid	Distribution pipelines laid	0	Lay distribution	Distribution lines laid		1,208,000	Paid

					lines			.00	
Kapkesosio water project	Nyangores	Distribution lines laid	Distribution lines laid to serve Kimenderit and environs	0	Lay 8km distribution pipelines to serve Kimenderit, Kipsimbol and Chebitet areas	8km distribution pipelines to serve Kimenderit, Kipsimbol and Chebitet areas laid		2,002,203.00	Paid
Kapsimbiri Rising Main	Merigi	Rising main installed	Rising main laid	0	Lay Kapsimbiri rising main	Kapsimbiri rising main laid		1,321,827.00	Paid
Kaptebengwet water Project	Boito	Rising main relocated and rehabilitated	Rising main relocated and rehabilitated	Rising main on road reserve	Relocated and rehabilitate Kaptebeng wet rising main	Kaptebeng wet rising main relocated and rehabilitate d		2,378,550.00	Paid
Ketero water Pan	Ndanai/Abosi	Water pan constructed	Water pan constructed	0	Construct Ketero water pan	Ketero water pan constructed		1,854,562.00	Paid
Kimugul Spring		Spring protected	Protected spring	Unprotected spring	Protect Kimugul spring	Kimugul spring protected		137,215.00	Paid
Kipngatat Spring	Mogogosiek	Spring protected	Protected spring	Unprotected spring	Protect Kipngatat spring	Kipngatat spring protected		312,991.00	Paid

Kipngosos Water project	Rongena/Manaret	Pump set delivered	Pump set installed	0	Install low lift pump set	Low lift pump set installed		2,642,550.00	Paid
Kipngosos water project	Rongena/Manaret	Rising main rehabilitated and distribution lines laid	Rising main rehabilitated and distribution lines laid	0	Rehabilitate rising main and lay distribution lines	Rising main rehabilitated and distribution lines laid		6,952,919.00	Paid
Kipranye Pipeline extension	Silibwet Township	Pipeline laid	Kipranye pipeline laid	0	Lay Kipranye pipeline	Kipranye pipeline laid		619,694.00	Paid
Koimugul Water pan	Mutarakwa	Water pan desilted	Koimugul water pan desilted	Water pan silted up	Desilt Koimugul water pan	Koimugul water pan desilted		2,280,250.00	Paid
Kondamet Chebongi Spring	Chemagel	Spring protected	Protected spring	Unprotected spring	Protect Kondamet/Chebongi spring	Kondamet/Chebongi spring protected		300,005.00	Paid
Kondamet Spring		Spring protected	Protected spring	Unprotected spring	Protect Kondamet spring	Kondamet spring protected		384,370.00	Paid
Kondamet Spring		Spring protected	Protected spring	Unprotected spring	Protect Kondamet spring	Kondamet spring protected		275,400.00	Paid
Kugunoi water pan	Longisa	Desilted water pan	Desilted water pan	Water pan silted up	Desilt Kugunoi water pan	Kugunoi water pan desilted		1,715,720.00	Paid

Kures Dam	Rongena/Manaret	Fencing and construction of 2No cattle troughs	Construction of 2No cattle troughs and fencing done	0	Construct 2No cattle troughs and fence Kures dam	2No cattle troughs constructed and Kures dam fenced		2,787,643.00	Paid
Mariango Spring	Kipreres	Spring protected	Protected spring	Unprotected spring	Protect Mariango spring	Mariango spring protected		299,000.00	Paid
Mogoma Borehole	Kembu	50m ³ tank constructed	Storage tank constructed	0	Construct 50m ³ storage tank for Mogoma borehole	Tank constructed		1,088,914.00	Paid
Molinga water pan	Mutarakwa	Water pan desilted	Water pan desilted	Water pan silted up	Desilt Molinga water pan	Molinga water pan desilted		2,775,550.00	Paid
Ndamichonik spring		Spring protected	Protected spring	Unprotected spring	Protect Ndamichonik spring	Ndamichonik spring protected		276,900.00	Paid
Nyongores Dispensary spring	Singorwet	Spring protected	Protected spring	Unprotected spring	Protect Nyongores Dispensary spring	Nyongores Dispensary spring protected		329,617.60	Paid
Pipes and fittings for various water pans		Pipes and fittings delivered	Pipes and fittings delivered	0	Supplied pipes and fittings for water pans	Pipes and fittings for water pans delivered		2,458,600.00	Paid
Protection of Kapkigorwet Spring	Ndaraweta	Spring protected	Protected spring	Unprotected spring	Protect Kapkigorwet	Kapkigorwet spring		335,469.00	Paid

					t spring	protected		0	
Protection of Kimugul spring (Taboino)	Embomos	Spring protected	Protected spring	Unprotected spring	Protect Kimugul (Taboino) spring	Kimugul (Taboino) spring protected		294,542.60	Paid
Protection of Kondamet/Chebaloo spring	Longisa	Spring protected	Protected spring	Unprotected spring	Protect Kondamet/Chebaloo spring	Kondamet/Chebaloo spring protected		238,420.00	Paid
Rongena Primary Dam	Rongena/Manaret	Water pan desilted	Rongena primary dam dsilted	Water pan silted up	Desilt Rongena primary dam	Rongena primary dam desilted		2,294,072.50	Paid
Rotik water pan	Ndanai/Abosi	Rotik water pan constructed	Rotik water pan constructed	0	Construct Rotik water pan	Rotik water pan constructed		1,958,436.00	Paid
Sotik Chebilat Line	Chemagel/Rongena/Manaret	Chebilat pipeline laid	Chebilat pipeline laid	0	Lay Chebilat pipeline	Chebilat pipeline laid		1,371,505.00	Paid
Taabet Spring protected		Spring protected	Protected spring	Unprotected spring	Protect Taabet spring	Taabet spring protected		297,830.00	Paid
Taboino water Project	Embomos	Raw water and rising main laid	Raw water and rising main laid	0	Install raw water and rising main	Raw water and rising main laid		3,989,230.00	Paid
Water tanks for ECDs	Countywide	Water tanks supplied	Water tanks delivered	0	Supply ECDs with tanks	ECDs supplied with 55No		3,759,250.00	Paid

						water tanks			
Chemaner/ Injerian water project - rising main	Chemaner	Rising main installed	Rising main laid	0	Lay 1.6km rising main	1.6km rising main laid		1,722,099.00	Paid
Arap Turgut spring		Spring protected	Protected spring	Unprotected spring	Protect Arap Turgut spring	Arap Turgut spring protected		300,000.00	Paid
Komirmir (Chepkitaach) spring		Spring protected	Protected spring	Unprotected spring	Protect Komirmir (Chepkitaach) spring	Komirmir (Chepkitaach) spring protected		600,000.00	Paid
Chepkutbei spring		Spring protected	Protected spring	Unprotected spring	Protect Chepkutbei spring	Chepkutbei spring protected		250,000.00	Paid
Cheptalal spring	Kimulot	Spring protected	Protected spring	Unprotected spring	Protect Cheptalal spring	Cheptalal spring protected		500,000.00	Paid
Kirome spring		Spring protected	Protected spring	Unprotected spring	Protect Kirome spring	Kirome spring protected		153,543.00	Paid
Chepkalwal water pan	Ndanai/Abosi	Water pan constructed	Water pan constructed	0	Construct Chepkalwal water pan	Water pan constructed		2,984,920.00	Paid
Chesemwo/Kenduiywa spring	Merigi	Spring protected	Protected spring	Unprotected spring	Protect Chesemwo/Kenduiywa spring	Chesemwo/Kenduiywa spring protected		309,402.00	Paid

Fuel for hired machinery	Kongasis	Fuel supplied	Invoice of the supplier	0	Supply fuel for hired equipment	Fuel for hired equipment supplied		484,814.00	Paid
Chebirir pipeline extension	Nyangores	Pipeline laid	Pipeline laid	0	Lay Chebirir pipeline	Chebirir pipeline laid		121,867.00	Retention sum paid
Chemaner/Injerian pipeline extension areas	Chemaner	Distribution pipelines laid	Distribution pipelines laid	0	Lay 4km distribution pipe network	4km distribution pipe network laid		3,624,043.50	Paid
Ndubai water pan	Kiprereres	Water pan constructed	Water pan constructed	0	Construct Ndubai water pan	Water pan constructed		87,570.00	Retention sum Paid
Kiptunoi pipeline extension	Kongasis	Kiptunoi pipeline extended	Pipeline extension laid		Lay Kiptunoi pipeline extension	Pipeline extension laid		95,673.00	Retention sum Paid
Development of detailed design for sewerage plant at Sotik town	Chemagel	Developed detailed design	Detailed design report produced	0	Develop detailed design for Sotik sewerage	Development of detailed design ongoing		9,438,940.00	Paid
TOTAL								98,374,692.76	
ENVIRONMENT AND NATURAL RESOURCES									

Project/Programme name	Ward	Key Output	Key performance indicators	Baseline(Start of 2018/19)	Planned target	Actual	Budget allocation	Expenditure to date	Level of completion/Remarks
Establishment of County tree nursery	Silibwet Township ward	Established County tree nursery	Operational modern tree nursery, producing 200,000 assorted seedlings annually.	0	1	0	2,300,000	No payment has been done yet/ Pending Bill	70%
Environmental Education and Awareness	15 Wards	Environmental awareness campaigns, barazas and trainings increased	Number of trainings conducted	0	Training in 15 wards	15	1,400,000	1,510,000	Target achieved and Paid
Fabrication and installation of litter bins	Silibwet Township ward, Chemagel, Mogogosiek, Chebunyo, Longisa and Kipreres	Solid waste collection litter bins increased in major urban centres	No. of litter bins installed	20	33	53	2,194,500	2,402,400	Target achieved and Paid
Supply and delivery of tree nursery Equipment	Silibwet Township ward	Well-equipped tree nursery, that is, green houses, water	Functioning equipment supplied	0	Equipping the County tree nursery	1	1,950,000	1,998,050	Target achieved and Paid

		tanks and other farm equipment							
Supply and delivery of assorted tree seedlings	cross-cutting	Increased tree coverage	6,250 Quality Seedlings supplied	5,000	6,250	11,250	750,000	742,000	Target achieved and Paid
E-waste container	Silibwet Township-Bomet town	Improved management of Electronic wastes	Operational E-waste Container	0	1	0	1,200,000	No payment has been yet/ Pending Bill	Pending Bill
Assorted tree seeds	Cross-cutting	Increased supply of seeds for tree nurseries establishments	delivery of quality certified seeds	0	72.2 kgs	0	250,000	227,800	Target achieved and Paid
Supply of Lowland Bamboo seedlings	Cross-cutting	Increased Bamboo promotion	Delivery of quality Lowland Bamboo seedlings	250	1,000	1250	500,000	570,000	Target achieved and Paid
Supply of highland Bamboo seedlings	Cross-cutting	Increased Bamboo promotion	Delivery of quality highland Bamboo seedlings	250	1,000	1250	500,000	No payment has been done yet/ Pending Bill	100% complete though not yet paid

Office Building at Chesambai Forest station	Ndanai Abosi ward	Operational forest office constructed	Operational office	0	1	0	2,000,000	-	Deferred to 2019/20 financial year due to insufficient funds
Kipsegon Check dams (phase II)	Nyangores	Gulleys rehabilitated	Completed check dams	3	5	8	4,500,000	No payment has been yet/ Pending Bill	100% complete though not yet paid
County Natural Resources Master Plan	Cross-cutting	Improved service delivery	A working document in place	0	1	0	2,000,000	-	Deferred to 2019/20 financial year due to insufficient funds
							19,544,500	7,450,250	
WORKS IMPLEMENTED IN FY 2017/18 BUT PAID FOR IN FY 2018/19									
Beautification of Bomet Town	Bomet Town				Beautify Bomet Town	Bomet Town beautified		1,342,404.00	Paid
Installation of Sign Posts on Rivers	Countywide	Prohibitory sign posts	Prohibitory sign posts	0	Install prohibitory	Prohibitory sign posts		980,000.0	Paid

		installed	installed		sign posts			0	
Kipsegon Gully Protection	Nyangores	Check dams installed	Check dams installed		Arrest Kipsegon gully erosion	Check dams installed		3,600,000.00	Paid
								5,922,404.00	

DEPARTMENT OF ROADS, PUBLIC WORKS AND TRANSPORT FY 2018/19

S/no	Project name	Specific activities	Project cost	Sub-county	Ward	Performance indicators	Status of completion	Remarks
1	Upgrading of access roads around iaaf stadium, improvement of vip parking and exhibition area	Bush clearing, grading, gravelling and culvert installation	8,849,176.00	Bomet town	Bomet town	No. Of kilometers constructed and maintained.	100%	Completed
2	Spot improvement of zebra-raiya-cis mara-b3 road	Bush clearing, grading, gravelling and culvert installation	3,513,408.00	Bomet town	Bomet town	No. Of kilometers constructed and maintained.	100%	Completed
3	Spot improvement of st marys-b3 & imarisha sacco-kie-b3 road	Bush clearing, grading, gravelling and culvert installation	4,512,720.00	Bomet town	Bomet town	No. Of kilometers constructed and maintained.	100%	Completed

4	Spot improvement of mulot town market access roads(amalo river-mulot mkt-hway petrol-b3 road	Bush clearing, grading, gravelling and culvert installation	8,953,576.00	Bomet east	Kiprerres	No. Of kilometers constructed and maintained.	100%	Completed
5	Routine maintenance of 02 tbc –kipoji-kap patrick/sach ora tbc road	Bush clearing, grading, gravelling and culvert installation	1,906,297.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	100%	Completed
6	Routine maintenance of kimunjul-matecha road	Bush clearing, grading, gravelling and culvert installation	3,675,518.00	Longisa	Bomet east	No. Of kilometers constructed and maintained.	100%	Completed
7	Routine maintenance of chesilyot aic-chemobei jnct road	Bush clearing, grading, gravelling and culvert installation	2,563,600.00	Kapletundo	Sotik	No. Of kilometers constructed and maintained.	100%	Completed
8	Reinstatement of washout at togomin-chebilat river crossing	Bush clearing, excavation for structures, filling for structure, culvert installation grading and gravelling.	5,017,232.00	Kapletundo	Sotik	No. Of culverts installed	90%	Gabion protection works pending.
9	Construction of twin culvert at chepkesui/kapkemoui road	Bush clearing, excavation for structures, filling for structure, culvert	3,175,036.00	Nyongores	Chepalungu	No. Of culverts installed	100%	Completed

		installation grading and gravelling.						
10	Improvement of tenwek hospital access road	Asphalt concrete patchwork, cleaning of drains and shoulders.	6,592,731.94	Silibwet township	Bomet central	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender was on 21th january 2019.
Krb roads (rmlf funded)								
1	Routine maintenance of ajiwa-chepkosiom- ajiwa-cheptingting road	Bush clearing, grading, gravelling and culvert installation	9,957,730.00	Sotik	Chemagel	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
2	Routine maintenance of kamureito-murati- suset bridge road	Bush clearing, grading, gravelling and culvert installation	10,035,438.4 0	Sotik	Kipsonoi	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
3	Routine maintenance of kiricha-kapkelei- bambanik road	Bush clearing, grading, gravelling and culvert installation	6,456,560.00	Sotik	Kipsonoi	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january

								2019.
4	Routine maintenance of lelaitich-kapsabul-lugumek-lutheran church road	Bush clearing, grading, gravelling and culvert installation	8,365,398.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	0%	Just awarded commencement date 10th of january 2019.
5	Routine maintenance of kapchemoino-kabolwo-kosia bridge road	Bush clearing, grading, gravelling and culvert installation	7,549,918.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	0%	Just awarded commencement date 10th of january 2019.
6	Routine maintenance of kiptage-chepwostuiyet-jinja road	Bush clearing, grading, gravelling and culvert installation	6,238,480.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	0%	Just awarded commencement date 10th of january 2019.
7	Routine maintenance of cheleget-chebelion-tilyot road	Bush clearing, grading, gravelling and culvert installation	8,196,560.00	Chepalungu	Chebunyo	No. Of kilometers constructed and maintained.	0%	Just awarded commencement date 10th of january 2019.

8	Routine maintenance of mulot busta-mengit road	Bush clearing, grading, gravelling and culvert installation	9,896,598.00	Bomet east	Kiprerres	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
9	Routine maintenance of bemjat-toronik-kiprerres road	Bush clearing, grading, gravelling and culvert installation	7,786,558.00	Bomet east	Kiprerres	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
10	Routine maintenance of murany-makitui-samoget-mataima road	Bush clearing, grading, gravelling and culvert installation	8,154,684.00	Bomet east	Kembu	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
11	Routine maintenance of kapcheluch-norera-kakimirai road	Bush clearing, grading, gravelling and culvert installation	8,636,200.00	Bomet east	Longisa	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
12	Routine maintenance of kerenga-matecha road	Bush clearing, grading, gravelling and culvert installation	5,758,820.00	Bomet east	Chemaner	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.

13	Routine maintenance of bondet-nyongores road	Bush clearing, grading, gravelling and culvert installation	5,700,820.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
14	Routine maintenance of chemoiben-arap sigira road	Bush clearing, grading, gravelling and culvert installation	5,487,380.00	Bomet central	Chesoen	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
15	Routine maintenance of kapsangaru-kinyoze-tangururwet road	Bush clearing, grading, gravelling and culvert installation	7,310,900.00	Bomet central	Mutarakwa	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
16	Routine maintenance of kapngetuny-kuro road	Bush clearing, grading, gravelling and culvert installation	6,415,380.00	Bomet central	Silibwet township	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
17	Routine maintenance of emmaus agc-darajet-mataima road	Bush clearing, grading, gravelling and culvert installation	7,183,300.00	Bomet central	Singorwet	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.

18	Routine maintenance of cheptingting-kimugul-kimarwandi-samba tbc & cheminyoi road	Bush clearing, grading, gravelling and culvert installation	8,421,936.40	Konoin	Embomos/mogogosiek	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
19	Routine maintenance of chebutosto-kaprenjit (joshua)-karapamosonik-rorok secondary school-miti mingi road	Bush clearing, grading, gravelling and culvert installation	9,600,676.20	Konoin	Boito	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
20	Routine maintenance of st. Monicah-chebang'ang'- barrier-kapkeronjo road	Bush clearing, grading, gravelling and culvert installation	7,976,502.20	Konoin	Kimulot	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 10th of january 2019.
WARD ROADS PHASE 1								
1	Routine maintenance of stima-kaproron road	Bush clearing, grading, gravelling and culvert installation	3,499,720.00	Chepalungu	Kongasis	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.

2	Routine maintenance of lugumek junction-tangit-chbelion pry school road	Bush clearing, grading, gravelling and culvert installation	3,558,416.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
3	Routine maintenance of chbelion pry schl-kapkonyinyis road	Bush clearing, grading, gravelling and culvert installation	3,541,770.00	Chepalungu	Chebunyo	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
4	Routine maintenance of st luke school-kapsinendet-felima school road	Bush clearing, grading, gravelling and culvert installation	3,744,712.00	Chepalungu	Siongiroi	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
5	Routine maintenance of airstrip junction-chepkosa junction road	Bush clearing, grading, gravelling and culvert installation	3,495,196.00	Chepalungu	Nyongores	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
6	Routine maintenance of kipkoi-kabungut road	Bush clearing, grading, gravelling and culvert installation	3,534,520.00	Bomet central	Singorwet	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.

7	Routine maintenance of kipkebe-kapsoya road	Bush clearing, grading, gravelling and culvert installation	3,531,040.00	Bomet central	Silibwet township	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
8	Routine maintenance of sigorian shops-kimenderit road	Bush clearing, grading, gravelling and culvert installation	3,542,408.00	Bomet central	Chesoen	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
9	Routine maintenance of kimugul-chepkebit road	Bush clearing, grading, gravelling and culvert installation	3,500,184.00	Bomet central	Mutarakwa	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
10	Routine maintenance of cheswerta a to cheswerta b,barit -soi junction and kamachelek junction - cheswerta a tbc roads	Bush clearing, grading, gravelling and culvert installation	3,554,240.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
11	Routine maintenance of norera-sinonin road	Bush clearing, grading, gravelling and culvert installation	3,527,560.00	Bomet east	Longisa	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.

12	Routine maintenance of kabarwet-tiroto road	Bush clearing, grading, gravelling and culvert installation	3,572,220.00	Bomet east	Merigi	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
13	Routine maintenance of cheimen-kinyose road road	Bush clearing, grading, gravelling and culvert installation	3,537,420.00	Bomet east	Kembu	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
14	Routine maintenance of chemilda-kiptunoi road	Bush clearing, grading, gravelling and culvert installation	3,541,712.00	Bomet east	Kiprerres	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
15	Routine maintenance of tabaittab kechir-chepkogen road	Bush clearing, grading, gravelling and culvert installation	3,540,900.00	Bomet east	Chemaner	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
16	Routine maintenance of balek-kamusesek-chagoror road	Bush clearing, grading, gravelling and culvert installation	3,502,330.00	Sotik	Kapletundo	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.

17	Routine maintenance of tuyotich road	Bush clearing, grading, gravelling and culvert installation	3,515,960.00	Sotik	Ndanai / abosi	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
18	Routine maintenance of kapmbira kitira pentacost church-kaptembwo tarmac road	Bush clearing, grading, gravelling and culvert installation	3,603,250.00	Sotik	Chemagel	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
19	Routine maintenance of saruchat-kapkelei road	Bush clearing, grading, gravelling and culvert installation	3,637,180.00	Sotik	Rongena/ manaret	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
20	Routine maintenance of kimugul-mogoiwet catholic church road	Bush clearing, grading, gravelling and culvert installation	3,565,202.00	Sotik	Kipsonoi	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
21	Routine maintenance of ketik somok-cheluget-kaptondet road	Bush clearing, grading, gravelling and culvert installation	3,528,952.00	Konoin	Mogogosie k	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.

22	Routine maintenance of chemosit bridge-chemogo-koruma road	Bush clearing, grading, gravelling and culvert installation	3,541,132.00	Konoin	Chepchabas	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
23	Routine maintenance of mangokwo-besyobei road	Bush clearing, grading, gravelling and culvert installation	3,592,926.00	Konoin	Boito	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
24	Routine maintenance of kolonge-bekaparwet and kolonge-kipsigis highlands roads	Bush clearing, grading, gravelling and culvert installation	3,600,350.00	Konoin	Kimulot	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
25	Routine maintenance ofsinendoik – kabomoi road	Bush clearing, grading, gravelling and culvert installation	3,757,240.00	Konoin	Embomos	No. Of kilometers constructed and maintained.	0%	Just awarded commence ment date 7th of january 2019.
Ward roads phase 2								

1	Routine maintenance of chepkitwal pry-kaminjeiywet-cheimen road	Bush clearing, grading, gravelling and culvert installation	5,381,936.00	Bomet east	Kembu	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
2	Routine maintenance of kapchemosi-lelechonik road	Bush clearing, grading, gravelling and culvert installation	3,579,586.00	Bomet east	Kembu	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
3	Routine maintenance of sonoiya-tegat-ise road	Bush clearing, grading, gravelling and culvert installation	3,477,564.00	Bomet east	Kembu	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
4	Routine maintenance of kaptembwo-kiromwok-kibarbartakiptemenio road	Bush clearing, grading, gravelling and culvert installation	5,642,182.00	Bomet east	Merigi	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.

5	Routine maintenance of merigi-kilios road	Bush clearing, grading, gravelling and culvert installation	6,545,474.00	Bomet east	Merigi	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
6	Routine maintenance of chemaner vision academy-bukunye dip road	Bush clearing, grading, gravelling and culvert installation	8,195,980.00	Bomet east	Chemaner	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
7	Routine maintenance of kapkariokor-sigowet road	Bush clearing, grading, gravelling and culvert installation	5,883,694.00	Bomet east	Chemaner	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
8	Routine maintenance of olokyin-ndabibitoronik rd-kipleres deliv-kapuswo ecd-cheptuiyet deliv road	Bush clearing, grading, gravelling and culvert installation	10,888,920.00	Bomet east	Kipleres	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.

9	Routine maintenance of bemjat-tirimui-kipsoen-aonet road	Bush clearing, grading, gravelling and culvert installation	6,872,826.00	Bomet east	Longisa	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
10	Routine maintenance of kibereisit-sosur-kiptulwa road	Bush clearing, grading, gravelling and culvert installation	6,646,684.00	Bomet east	Longisa	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
11	Routine maintenance of tumbelion-alego road	Bush clearing, grading, gravelling and culvert installation	6,878,336.00	Sotik	Chemagel	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
12	Routine maintenance of yagane-tumbelion-siryat road	Bush clearing, grading, gravelling and culvert installation	6,385,742.00	Sotik	Chemagel	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.

13	Routine maintenance kipibo-kaplekwa-gorgor dip road	Bush clearing, grading, gravelling and culvert installation	7,497,718.00	Sotik	Ndanai /abosi	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
14	Routine maintenance of kapolesabe pry sch-transmara border road	Bush clearing, grading, gravelling and culvert installation	4,411,944.00	Sotik	Ndanai /abosi	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
15	Routine maintenance of burgei-saruchat cooler-kinyinyil-tuyobei road	Bush clearing, grading, gravelling and culvert installation	9,718,654.00	Sotik	Rongena / manaret	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
16	Routine maintenance of astu camp road	Bush clearing, grading, gravelling and culvert installation	4,409,740.00	Sotik	Rongena / manaret	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.

17	Routine maintenance bambanik makutano-motiret disp-simboiyon- sasita	Bush clearing, grading, gravelling and culvert installation	9,549,468.00	Sotik	Kipsonoi	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
18	Routine maintenance of kapkesembe pry sch & cattle dip-kamaero roa	Bush clearing, grading, gravelling and culvert installation	4,662,272.00	Sotik	Kapletundo	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
19	Routine maintenance of cherumbas bridge-tendwet road	Bush clearing, grading, gravelling and culvert installation	6,459,692.00	Sotik	Kapletundo	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
20	Routine maintenance of kaptebengwet-chepkochun road	Bush clearing, grading, gravelling and culvert installation	4,628,922.00	Bomet central	Chesoan	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.

21	Routine maintenance of siri-at-siri-at pry schl road	Bush clearing, grading, gravelling and culvert installation	1,714,364.00	Bomet central	Cheso-en	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
22	Routine maintenance of katet-arwet road	Bush clearing, grading, gravelling and culvert installation	3,600,002.00	Bomet central	Cheso-en	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
23	Routine maintenance of monoru-chepkulebik road	Bush clearing, grading, gravelling and culvert installation	4,286,823.50	Bomet central	Cheso-en	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
24	Routine maintenance of sogoet junction-mogoiwet-mondoiwet road	Bush clearing, grading, gravelling and culvert installation	4,000,840.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.

25	Routine maintenance of marinyin-sebe tbc road	Bush clearing, grading, gravelling and culvert installation	1,972,638.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
26	Routine maintenance of maotma-mogindo-saonet-kiptenden/kaptilolwo road	Bush clearing, grading, gravelling and culvert installation	5,656,160.00	Bomet central	Ndaraweta	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
27	Routine maintenance of kapsoiyo-tumoiyot road	Bush clearing, grading, gravelling and culvert installation	4,812,695.00	Bomet central	Silibwet township	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
28	Routine maintenance of tumoiyot-manyatta road	Bush clearing, grading, gravelling and culvert installation	1,972,870.00	Bomet central	Silibwet township	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.

29	Routine maintenance of kaptolel-chesoton-chemangais-chingondi road	Bush clearing, grading, gravelling and culvert installation	6,615,422.00	Bomet central	Silibwet township	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
30	Routine maintenance of singorwet-chebitet road	Bush clearing, grading, gravelling and culvert installation	3,600,002.00	Bomet central	Singorwet	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
31	Routine maintenance of tirgaga-chepkulo road	Bush clearing, grading, gravelling and culvert installation	2,265,480.00	Bomet central	Singorwet	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.
32	Routine maintenance of roret-kabungut road	Bush clearing, grading, gravelling and culvert installation	3,881,186.00	Bomet central	Singorwet	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th january 2019.

33	Routine maintenance of masese-borowet road	Bush clearing, grading, gravelling and culvert installation	3,812,560.40	Bomet central	SINGORW ET	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
34	Routine maintenance of kanusin-kiplekwet-taabok pry schl road & kanusin girls sec schl road	Bush clearing, grading, gravelling and culvert installation	5,283,017.00	Bomet central	MUTARA KWA	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
35	Routine maintenance of chebitet pry schl - cheptingting road & ngocho pry schl-ngocho shopping centre road	Bush clearing, grading, gravelling and culvert installation	4,454,719.00	Bomet central	Mutarakwa	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
36	Routine maintenance of galaxy-oldabach road	Bush clearing, grading, gravelling and culvert installation	4,092,422.00	Bomet central	Mutarakwa	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.

37	Routine maintenance of malaika-karnet road	Bush clearing, grading, gravelling and culvert installation	4,627,298.00	Bomet central	Mutarakwa	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
38	Routine maintenance of itare-kaptien-estate road & chamaan catholic-tulwet agc road	Bush clearing, grading, gravelling and culvert installation	4,917,530.00	Konoin	Boito	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
39	Routine maintenance of chemelet disp-chepkole-kipchabai river road	Bush clearing, grading, gravelling and culvert installation	5,172,556.00	Konoin	Boito	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
40	ROUTINE MAINTENANCE OF BARIT-KAPTELWA-ARAP BARJOK ROAD	BUSH CLEARING, GRADING, GRAVELLING AND CULVERT INSTALLATION	3,858,276.00	KONOIN	CHEPCHABAS	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.

41	ROUTINE MAINTENANCE OF KAPBOISYO-KAPTELWA ROAD	BUSH CLEARING, GRADING, GRAVELLING AND CULVERT INSTALLATION	3,289,528.00	KONOIN	CHEPCHABAS	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
42	ROUTINE MAINTENANCE OF CHEBAIBAI-KAPBOISYO ROAD	BUSH CLEARING, GRADING, GRAVELLING AND CULVERT INSTALLATION	5,834,336.00	KONOIN	CHEPCHABAS	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
43	ROUTINE MAINTENANCE OF MOSORIOT-TUMBALAL ROAD	BUSH CLEARING, GRADING, GRAVELLING AND CULVERT INSTALLATION	2,054,476.00	KONOIN	KIMULOT	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
44	Routine maintenance of kapsinendet-chepchirik road	Bush clearing, grading, gravelling and culvert installation	4,028,854.00	KONOIN	KIMULOT	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.

45	Routine maintenance of kibitgoi-kapset road	Bush clearing, grading, gravelling and culvert installation	5,729,994.00	KONOIN	KIMULOT	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
46	Routine maintenance of seyanin-terek road	Bush clearing, grading, gravelling and culvert installation	3,916,566.00	KONOIN	EMBOMOS	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
47	Routine maintenance of sotit-kirimose road	Bush clearing, grading, gravelling and culvert installation	7,609,194.00	KONOIN	EMBOMOS	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
48	Routine maintenance of kipkelok-nyagesu-kibaraa bridge road 1.7 km & nyagesu-sungurutek road 1.5 km.	Bush clearing, grading, gravelling and culvert installation	5,690,554.00	Konoin	Mogogosiek	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.

49	Routine maintenance of kaproret-kimugul road & kapnario-nyagesu road	Bush clearing, grading, gravelling and culvert installation	3,749,642.00	Konoin	Mogogosiek	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
50	Routine maintenance of nyagesu pry schl-mogogosiek police stn road	Bush clearing, grading, gravelling and culvert installation	2,555,016.00	Konoin	Mogogosiek	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
51	Routine maintenance of cheboyo disp-saonet-kapchepkwony-kipsirat road	Bush clearing, grading, gravelling and culvert installation	5,575,076.00	Chepalungu	Chebunyo	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
52	Routine maintenance of tilangok-chebonjirai road	Bush clearing, grading, gravelling and culvert installation	6,781,012.00	Chepalungu	Chebunyo	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.

53	Outine maintenance of areiyet-manyatta-kapwater-chebaraa road	Bush clearing, grading, gravelling and culvert installation	11,495,484.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
54	Routine maintenance of kipsuter sign board-mauat-atebwo road	Bush clearing, grading, gravelling and culvert installation	2,588,192.00	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
55	Routine maintenance of sugutek-kipsuter dip-chepleliet-kimugul/chemaitany road	Bush clearing, grading, gravelling and culvert installation	10,288,747.60	Chepalungu	Sigor	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
56	Routine maintenance of cheborian-changina road	Bush clearing, grading, gravelling and culvert installation	3,936,692.00	Chepalungu	Kongasis	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.

57	Routine maintenance of kimaya-chepanyiny road	Bush clearing, grading, gravelling and culvert installation	6,878,278.00	Chepalungu	Kongasis	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
58	Routine maintenance of kirambei-kimenderit catholic church road	Bush clearing, grading, gravelling and culvert installation	4,213,679.70	Chepalungu	Nyongores	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
59	Routine maintenance of kiprurugit agc-cheponyogosonik-kabisoge road	Bush clearing, grading, gravelling and culvert installation	3,600,002.00	Chepalungu	Nyongores	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
60	Routine maintenance of kimatisio sec school road	Bush clearing, grading, gravelling and culvert installation	2,250,748.00	Chepalungu	Nyongores	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.

61	Routine maintenance of kapjamaa-kyogong tunnel road	Bush clearing, grading, gravelling and culvert installation	3,118,254.00	Chepalungu	Nyongores	No. Of kilometers constructed and maintained.	0%	Procurement process underway, opening of tender is on 24th January 2019.
Bridges								
1	Construction of muriasi bridge	Setting out, site clearance, earthworks, excavation, concrete works, grading and gravelling.	48,159,825.00	Konoin	Boito/kimulot	No. Of bridges constructed	0%	Procurement process underway, opening of tender was on 21st January 2019.
2	Construction of siomo targambei bridge	Setting out, site clearance, earthworks, excavation, concrete works, grading and gravelling.	12,417,916.00	Konoin	Embomos	No. Of bridges constructed	0%	Procurement process underway, opening of tender was on 21st January 2019.
3	Construction of nukiat bridge (1 cell)	Setting out, site clearance, earthworks, excavation, concrete works, grading and gravelling.	6,614,436.00	Sotik	Kapletundo	No. Of bridges constructed	0%	Procurement process underway, opening of tender was on 21st January 2019.

4	Construction of sugutek bridge	Setting out, site clearance, earthworks, excavation, concrete works, grading and gravelling.	10,854,236.00	Bomet east	Merigi	No. Of bridges constructed	0%	Procurement process underway, opening of tender was on 21th January 2019.
Foot bridges								
	Construction of kiptorbei foot bridge	Setting out, site clearance, earthworks, excavation, concrete and steel works , grading and gravelling.	1,616,957.50	Sotik	Rongena/ manaret	No. Of foot bridges constructed	10%	Works are ongoing
	Construction of chemerian foot bridge	Setting out, site clearance, earthworks, excavation, concrete and steel works , grading and gravelling.	2,498,176.00	Bomet east	Longisa	No. Of foot bridges constructed	15%	Works are ongoing
	Construction of kirwa foot bridge	Setting out, site clearance, earthworks, excavation, concrete and steel works , grading and gravelling.	2,547,128.00	Sotik	Chemagel	No. Of foot bridges constructed	10%	Works are ongoing

	Development of transport policy		3,400,000.00	County wide		No. Of policies developed.		Just awarded.
	Acquisition of a fleet management system		8,120,000.00	Headquarters		No. Of fleet management system acquired		Just awarded.
	Purchase of a dozer			Headquarters		No. Of dozer purchased		Just awarded.
	Mapping of bomet county roads		4,614,000.00	County wide		No. Of roads mapped out		Just awarded.
LANDS, HOUSING AND URBAN PLANNING								
1.	Public toilet at Olbutyo	Construction of public toilet	1,730,000	Chepalungu	Kongasis	Proportion of population using properly managed toilets	80%	Ongoing
2.	Hard landscaping of Bomet Town from Tenwek junction to IAAF Stadium	Landscaping works	3,231,900	Bomet Central	Silibwet Township		80%	Ongoing
3.	Renovation of Bomet municipality board offices	Renovation of office	1,704,340	Bomet Central	Silibwet Township		50%	Ongoing
4.	Renovation of Bomet survey offices	Renovation of office	3,335,850	Bomet Central	Silibwet Township		30%	Ongoing
5.	Completion of Public toilet at IAAF Stadium	Construction of public toilet	1,700,000	Chepalungu	Nyongores		100%	Completed
6.	Chainlink fence at IAAF Exhibition yard	Erection of fence	1,654,950	Chepalungu	Nyongores		100%	Completed
7.	Chain link fence at Bomet Green stadium	Erection	3,200,000	Bomet	Silibwet		100%	Completed

		of fence		Central	Township			ed
8.	Chain link fence at Mulot market	Erection of fence	1,714,860	Bomet East	Kiprerres		30%	Ongoing
9.	Bomet municipality sewer line	Sewer line construction	29,692,260	Bomet Central	Silibwet Township	Proportion of urban population connected to the modern sewerage system	5%	Award stage
10.	Supply of solid waste management bins within municipality	Supply of Bins	11,250,350	Bomet Central	Municipality	Proportion of the urban liquid waste discharged through the sewer out of the waste generated	5%	Award stage
11.	Construction of storm water drains within municipality	Construction of water drains	42,891,817	Bomet Central	Municipality	Proper management of storm water in the municipality	5%	Award stage
12.	Renovation of government house at Sotik	Renovation of government house	569,930	Sotik	Chemagel	Number of adequate Government houses available to officers	100%	Completed
13.	EIA Report for Bomet Municipality-solid waste	EIA Report of	1,739,000	Bomet Central	Municipality	Proportion of urban population	10%	Procurement stage

		Municipality				connected to the modern solid waste system		
14.	EIA Report for Bomet Municipality-drainage system	EIA Report of Municipality	499,100	Bomet Central	Municipality	Proportion of the urban liquid discharged through the drainage system	10%	Procurement stage
15.	EIA Report for Bomet Municipality-sewerage system	EIA Report of Municipality	499,100	Bomet Central	Municipality	Proportion of urban population connected to the modern sewerage system	10%	Procurement stage
16.	Bomet market cabro works-municipal	Construction of Cabro works	16,565,490	Bomet Central	Municipality	Proper drainage works in the municipality	5%	Award stage
17.	Recarpeting of selected 1.5km bomet town roads within municipality	Recarpeting of roads	43,163,657.25	Bomet Central	Municipality	Better roads to ease movement	5%	Award stage
18.	Storm water drains at Mogogosiek	Construction of water drains	1,980,562.5	Konoin	Mogogosiek	Better water drainage	40%	Ongoing
19.	Construction of Kapkelei public Toilet	Construction of public Toilet	1,735,000	Sotik	Kipsonoi	Proportion of population using properly managed toilets		Ongoing

20.	Supply of Office chairs	Supply of Office chairs	1,550,000	Bomet Central	Silibwet Township	Number of officers Increase the efficiency of employees	70%	Delivery
21.	Supply of Office Tables	Supply of Office Tables	1,450,000	Bomet Central	Silibwet Township	Increase the efficiency of employees	70%	Delivery
22.	Supply of Office laptops and desktops	Supply of Office laptops and desktops	1,760,000	Bomet Central	Silibwet Township	Increase the efficiency of employees	70%	Delivery
23.	Supply of Office printers,fridges,dispensers,tvs,photocopier,mic rowaves and cables	Supply of Office electronics	1,357,000	Bomet Central	Silibwet Township	Increase the efficiency of employees	70%	Delivery

YOUTH,GENDER,SPORTS AND CULTURE

1	Sporting Equipment	Purchase of balls, Soccer Boots, Games Skits	4,000,000	All	All	Number of sports equipment purchased	75%	Work done above Average
2	Athletics	Cross Country, Paralympics, Marathon	4,700,000	All	All	Number of sports activities organized/tournaments escalated from sub-location to county level	90%	Excellent

3	Ballgames	Hold sports tournaments and competitions (Football, Volleyball,	8,000,000	All	All	Number of tournaments organized escalated from sub-location to county level	80%	Ongoing
4	KICOSCA Games	County staff inter-county competitions	3,000,000	All	All	Number of county staff participating in inter-county competitions	100%	Delays in finances.
5	Bomet IAAF Stadium	Construct and Equip Bomet IAAF stadium	257,498,105	Chepalungu	Nyongores	Number of sports events hosted	20%	Construction is ongoing
6	Tegat Talent Academy	Construct and Equip Tegat Talent Academy	6,000,000	Bomet East	Kembu	Number of sporting facilities developed/established	20%	At the tendering level
7	Utility Vehicles	Acquisition of 2 sport vans	12,000,000	All	All	Number of sport Vans procured	20%	At the tendering level
8	Bomet County Youth fund	Establish and manage a youth revolving fund	10,100,000	All	All	Number of youth empowered		Ongoing
9	Training and Youth	Train the	3,000,000	All	All	Number of youth	50%	Ongoing

		Empowerment	youth on enterprise, procurement , agribusiness and general empowerment issues				trained and empowered		
10		Youth Internship	Organize youth internship program	4,700,000	All	All	Number of youth engaged in internship	20%	Ongoing
CULTURE AND LIBRARIES									
1	Bomet Cultural Centre	Facilitate and support the establishment of cultural training center/Museum in Bomet Town	4,000,000	Chepalungu	Nyongores	Number of cultural centres developed	10%	Specific site for construction not earmarked	Consultation with stakeholders ongoing
2	Consultative forums	Conduct cultural practitioners workshop and consultative forums with stakeholders to review the County culture policy	500,000	Chepalungu	Nyongores	Number of policies developed	50%	Lack of In-depth analysis of developed document.	Legal expertise required

3	Cultural exchange program	Conduct forums to Create awareness on the importance of cohesion on the border bringing together elders, mediators and peace ambassadors	1,000,000	Sotik	Ndanai	No. Of exchange programs undertaken	30%	Coordination of activities between Bomet and Nyamira counties	Time and finances to be dedicated towards actualization of the program
4	Koibeyon community Library	Establish a rich library where readable material can be preserved and achieved	3,000,000	Number of libraries established	Bomet East	Longisa	75%	Non continuous flow of finances	Money to be wired to enable its completion
5	Kaptien , Silibwet and Makimeny community library	Equip libraries with books both historical, cultural and current material	2,000,000	Number of libraries stock with relevant materials	Konoin, Bomet Central and Chebalungu	Boito, Silibwet Township and Kongasis	10%	Undervaluation of book prices against market rates	Revaluation of book prices

SOCIAL PROTECTION AND CHILDREN SERVICES

6	Mentorship Programs	Carrying out Psychosocial education/mentorship for children	1,243,000	Number of mentorship programs undertaken	All	All	80%	Large turn out against finances allocated	More funds to be allocated towards the program
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7	Christmas Tree	Liaising with the governor's office and supporting full implementation of the Christmas tree Fund .	1,307,500	Number of beneficiaries	Sotik	All	80%	Overwhelming number of vulnerable individuals	Early preparation for Christmas Tree to solicit more funds
8	International Day for Older Persons(idos)	Celebrating International Day for Older Persons(idops)	300,000	Number of participants	All	All	70%	Overwhelming number of vulnerable individuals	More allocation of funds
9	International Day for Persons With Disabilities	Celebrating and creating awareness of International Day for Persons With Disabilities	683,000	Number of participants	All	All	75	The number of attendees surpassed	More allocation of funds and involvement of stakeholder s

GENDER MAINSTREAMING

10	Community Based Organisations (CBO)	Registration of Women Community Based Organisations (CBO)	1,031,000	Number of cbos registered	All	All	90%	Diverse objectives of group	Proper sensitization on groups matters
11	Alternative Rites of Passage	Mentoring of Boys and Girls on Behaviour change	1,500,000	Number of Mentees	All	All	90%	Overwhelming number of mentees	Collaboration with Faith Based Organisation and Donors
12	Exchange Programs	Coordinating Women Community Based Organisations	50,000	Number of participants	Bomet Central	Silibwet Township	99%	Not represented well	Expansion of representation
13	Gender Based Violence (GBV) program	Skills Training conducted on Gender Based Violence (GBV) and Women Leadership	1,000,000	Number of participants	Bomet Central, Chabalungu	Mutarakwa and Nyangores	40%	Patriarchal dominance witness	Legal experts on GBV be involved

TRADE, ENERGY, TOURISM AND INDUSTRY

1	Mulot Fresh Produce Floodlight	Construction of flood lights	525,825.00	Bomet East	Kiprerer	Complete	
2	Kaplomboi Floodlight	Construction of Floodlights	262,132.00	Sotik	Ndanai Abosi	Complete	
3	Gelegele Floodlight	Construction of Floodlights	262,132.00	Sotik	Ndanai Abosi	Complete	
4	Chepwostuiyet Floodlight	Construction of Floodlights	262,132.00	Chepalungu	Siongiroi	Complete	
5	Olbutyo Floodlight	Construction of Floodlights	262,132.00	Chepalungu	Kongaisis	Complete	
6	Soimet Floodlight	Construction of Floodlights	262,132.00	Sotik	Chemagel	Complete	
7	Tembwo Floodlight	Construction of Floodlights	262,132.00	Sotik	Rongena Manaret	Complete	
8	Kapsmotwa Floodlight	Construction of Floodlights	262,132.00	Bomet central	Silibwet/Township	Complete	
9	Sotik Floodlight	Construction of Floodlights	262,132.00	Sotik	Chemagel	Complete	
10	Chebunyo Floodlight	Construction of Floodlights	262,132.00	Chepalungu	Chebunyo	Complete	
11	Kiprerer Floodlight	Construction of Floodlights	262,132.00	Bomet east	Kiprerer	Complete	
12	Kibisorwet Floodlight	Construction of Floodlights	262,132.00	Chepalungu	Nyangores	Complete	

13	Tegat Floodlight	Construction of Floodlights	262,132.00	Bomet east	Kembu	Complete	
14	Matching Funds with REA		5,000,000.00		All Sub Counties	Yet to start	
15	Mulot Jua Kali Shed		650,850.00	Bomet east	Kiprerres	Ongoing	
16	Kapset Jua Kali Shed		500,000.00	Konoin	Kimulot	Complete	
17	Silibwet Jua Kali Shed		2,123,398.35	Bomet Central	Silibwet/Township	Complete	
18	Jua Kali shed equipment		1,108,534.00		Bomet CIDC	Complete	
19	LREB Conference		4,000,000.00		County HQ	Complete	

EDUCATION AND VOCATIONAL TRAINING

1	KAMPIT	Classroom construction and Toilet	1,350,000	KONOIN	KIMULOT	Ecdes State of completion and commissioning	60%	Ongoing
2	RERENDET (BESIOBEI)	Classroom construction and Toilet	1,193,004	KONOIN	BOITO	Ecdes State of completion and commissioning	45%	Lintel
3	SAPTET (CHONGENWO)	Classroom construction and Toilet	1,204,356	KONOIN	MOGOGOSIEK	Ecdes State of completion and	10%	Slab

						commissioning		
4	KIPSINENDE	Classroom construction and Toilet	1,350,000	KONOIN	EMBOMOS	Ecdes State of completion and commissioning	35%	Walling
5	KABABAI	Classroom construction and Toilet	1,254,030	KONOIN	EMBOMOS	Ecdes State of completion and commissioning	100%	Complete
6	KABOISIO	Classroom construction and Toilet	1,220,483	KONOIN	CHEPCHABAS	Ecdes State of completion and commissioning	15%	Ongoing
7	SONOKWEK	Classroom construction and Toilet	1,385,499	BOMET CENTRAL	NDARAWETTA	Ecdes State of completion and commissioning	80%	Ongoing
8	CHESWERTA	Classroom construction and Toilet	1,350,000	BOMET CENTRAL	SILIBWET TOWNSHIP	Ecdes State of completion and commissioning	100%	Complete
9	MOTIGO	Classroom construction and Toilet	1,302,965	BOMET CENTRAL	SILIBWET TOWNSHIP	Ecdes State of completion and commissioning	80%	Lintel
10	CHEPKITWAL	Classroom construction and Toilet	1,324,692	BOMET CENTRAL	CHESOEN	Ecdes State of completion and commissioning	60%	Lintel

11	OLMOTONYI	Classroom construction and Toilet	1,334,869	BOMET CENTRAL	SINGORWET	Ecdes State of completion and commissioning	80%	Roofing
12	KIPSIWON	Classroom construction and Toilet	1,450,000	BOMET CENTRAL	MUTARAKWA	Ecdes State of completion and commissioning	80%	Complete
13	LELECHWET	Classroom construction and Toilet	1,343,710	BOMET EAST	KIPRERES	Ecdes State of completion and commissioning	5%	Ongoing
14	CHEPKITACH	Classroom construction and Toilet	1,437,000	BOMET EAST	LONGISA	Ecdes State of completion and commissioning	100%	Finishing
15	KURESJET	Classroom construction and Toilet	1,350,000	BOMET EAST	CHEMANER	Ecdes State of completion and commissioning	45%	Lintel
16	MAGENJI	Classroom construction and Toilet	1,350,000	BOMET EAST	MERIGI	Ecdes State of completion and commissioning	70%	Lintel
17	BOREIWEK	Classroom construction and Toilet	1,450,000	BOMET EAST	KEMBU	Ecdes State of completion and commissioning	85%	Roofing
18	KEMBU	Classroom construction and Toilet	1,450,000	BOMET EAST	KEMBU	Ecdes State of completion and commissioning	40%	Ongoing

19	KENENE	Classroom construction and Toilet	1,350,000	SOTIK	KAPLETUNDO	Ecdes State of completion and commissioning	70%	Lintel
20	NGENDAP NEGO	Classroom construction and Toilet	1,384,628	SOTIK	KIPSONOI	Ecdes State of completion and commissioning	100%	Finishing
21	KISABEI	Classroom construction and Toilet	1,350,000	SOTIK	RONGENA/MANARE T	Ecdes State of completion and commissioning	40%	Ongoing
22	CHULCHULIET	Classroom construction and Toilet	1,230,483	SOTIK	RONGENA/MANARE T	Ecdes State of completion and commissioning	100%	Lintel
23	KAPSOSURWO	Classroom construction and Toilet	1,450,000	SOTIK	NDANAI/ABOSI	Ecdes State of completion and commissioning	95%	Finishing
24	KIPTENDEN	Classroom construction and Toilet	1,400,000	SOTIK	CHEMAGEL	Ecdes State of completion and commissioning	50%	Ongoing
25	KIMATISIO/SAOSET	Classroom construction and Toilet	1,435,648	CHEPALUNGU	NYANGORES	Ecdes State of completion and commissioning	90%	Lintel

26	KAMOSIRO	Classroom construction and Toilet	1,254,219	CHEPALUNGU	CHEBUNYO	Ecdes State of completion and commissioning	55%	Roofing
27	GELENGEI	Classroom construction and Toilet	1,450,000	CHEPALUNGU	KONGASIS	Ecdes State of completion and commissioning	60%	Lintel
28	KAPCHUMBE	Classroom construction and Toilet	1,451,948	CHEPALUNGU	KONGASIS	Ecdes State of completion and commissioning	100%	Complete
29	KIMUGUL	Classroom construction and Toilet	1,448,403	CHEPALUNGU	SIONGIROI	Ecdes State of completion and commissioning	0%	Re-tendered
30	NGENENET	Classroom construction and Toilet	1,450,000	CHEPALUNGU	SIONGIROI	Ecdes State of completion and commissioning	40%	Roofing
31	LELECHONIK	Classroom construction and Toilet	1,450,000	CHEPALUNGU	SIGOR	Ecdes State of completion and commissioning	97%	Roofing
TOILETS								
1	TAACHASIS	CONSTRUCTION OF ECD PIT LATRINES	350,000	BOMET EAST	KEMBU	Ecdes State of completion and commissioning	50%	Ongoing

2	KIMUNCHUL	CONSTRUCTION OF ECD PIT LATRINES	351,500	BOMET EAST	CHEMANER	Ecdes State of completion and commissioning	50%	Ongoing
3	SIMOTWET	CONSTRUCTION OF ECD PIT LATRINES	449,246	CHEPALUNGU	SIGOR	Ecdes State of completion and commissionin	100%	Complete
4	KESABITA	CONSTRUCTION OF ECD PIT LATRINES	448,100	CHEPALUNGU	NYONGORES	Ecdes State of completion and commissionin	100%	Complete
5	KITAGONDA	CONSTRUCTION OF ECD PIT LATRINES	350,000	BOMET EAST	MERIGI	Ecdes State of completion and commissionin	95%	Finishing
6	CHEPCHIRIK	CONSTRUCTION OF ECD PIT LATRINES	337,732	KONONIN	KIMULOT	Ecdes State of completion and commissioning	85%	Finishing

7	CHEPKOK	CONSTRUCTION OF ECD PIT LATRINES	351,500	KONOIN	KIMULOT	Ecdes State of completion and commissioning	10%	Slab
8	KAMETURI	CONSTRUCTION OF ECD PIT LATRINES	266,321	KONOIN	BOITO	Ecdes State of completion and commissioning	95%	Lintel
9	KIPRAISI	CONSTRUCTION OF ECD PIT LATRINES	323,934	KONOIN	BOITO	Ecdes State of completion and commissioning	0%	Not yet started
10	RAIMOI	CONSTRUCTION OF ECD PIT LATRINES	350,000	KONOIN	EMBOMOS	Ecdes State of completion and commissioning	10%	Ongoing
11	CHEPKOCHUN	CONSTRUCTION OF ECD PIT LATRINES	297,702	KONOIN		Ecdes State of completion and commissioning	20%	Ongoing

12	SEBETET	CONSTRUCTION OF ECD PIT LATRINES	380,612	SOTIK	KAPLETUNDO	Ecdes State of completion and commissioning	10%	Ongoing
13	CHEMOGOI	CONSTRUCTION OF ECD PIT LATRINES	360,000	BOMET CENTRAL	CHESOEN	Ecdes State of completion and commissioning	100%	Pit dug
14	KIMENDERIT	CONSTRUCTION OF ECD PIT LATRINES	362,250	BOMET CENTRAL	CHESOEN	Ecdes State of completion and commissioning	70%	Ongoing
15	NGONYAT	CONSTRUCTION OF ECD PIT LATRINES	353,361	CHEPALUNGU	CHEBUNYO	Ecdes State of completion and commissioning	100%	COMPLETE
16	KALILE	CONSTRUCTION OF ECD PIT LATRINES	350,000	BOMET CENTRAL	SINGORWET	Ecdes State of completion and commissioning	40%	Ongoing

17	RORET	CONSTRUCTION OF ECD PIT LATRINES	347,599	BOMET CENTRAL	SINGORWET	Ecdes State of completion and commissioning	100%	COMPLETE
18	CHESWERTA B	CONSTRUCTION OF ECD PIT LATRINES	298,700	BOMET CENTRAL	NDARAWETA	Ecdes State of completion and commissioning	50%	LINTEL
19	KIPKOIBON	CONSTRUCTION OF ECD PIT LATRINES	350,000	BOMET CENTRAL	NDARAWETA	Ecdes State of completion and commissioning	30%	Ongoing

ADMINISTRATION

1	Construction of Governors's residence	78,014,232.84	Bomet Central	Mutarakwa	0%	Ground breaking soon
2	Kiprerres Ward office				70%	
3	Chemaner ward office	8,277,367	Bomet East	Chemaner	60%	Roofing ongoing
4	Kembu ward office	5,591,005	Bomet East	Kembu	70%	Stalled

5	Mogogosiek ward office	6,992,860.55	Konoin	Mogogosiek	80%	Finishes ongoing
6	Ndana/Abosi ward office	6,361,706	Sotik	Ndanai/Abosi	80%	Stalled
7	Sotik Sub County Office	5,971,292	Sotik	Chemagel	90%	Stalled
8	Rongena/Manaret ward office	6,362,660	Sotik	Rongena/Manaret	85%	Stalled
9	Chemagel ward office	6,496,973	Sotik	Chemagel	70%	Tendered for finishes
10	Kipsonoi ward office	7,294,130	Sotik	Kipsonoi	95%	Completion ongoing
11	Konoin Sub County Office	5,853,532	Konoin	Mogogosiek	Over 95%	Partially complete, stalled
12	Kongasis Ward office	7,294,130	Chepalungu	Kongasis	60%	Roofing ongoing
13	Siongiroi ward office	6,608,036	Chepalungu	Siongiroi	95%	Partially completed
14	Nyangores ward office	7,042,921	Chepalungu	Nyangores	45%	Ongoing
15	Sigor ward office	6,448,275	Chepalungun	Sigor	95%	Partially completed

16	Chebunyo ward office	7,083,000	Chepalungu	Chebunyo	70%	Stalled, payment processing to enable continuity
17	Chesoan ward office	5,707,852	Bomet Central	Chesoan	50%	Stalled
18	Mutarakwa ward office	6,100,535	Bomet central	Mutarakwa		Stalled
19	Ndaraweta ward office	6,875,174	Bomet Central	Ndaraweta	100%	Complete
20	Merigi ward office	6,547,150	Bomet East	Merigi	95%	Finishes ongoing
21	Longisa ward office	12,512,803.59	Bomet East	Longisa	0%	Ground breaking soon

AGRIBUSINESS AND COOPERATIVES							
1	Supply and delivery of rabies vaccines		850,000	County head quarters	Delivery of the vaccines	100%	Delivered
2	Supply and delivery of LSD vaccines		800,000	County head quarters	Delivery of the vaccines	100%	Delivered

3	Supply and delivery of Blackquarter & Anthrax Disease (Doses)		1,760,000	County head quarters	Delivery of the vaccines	Awaiting delivery	Not yet delivered
4	Supply and delivery of office stationery		338,750	County head quarters	Delivery of the office stationery	Awaiting delivery	Not yet delivered
5	Supply and delivery fishing boat		510,000	County Head quarters	Delivery of the boat	Awaiting delivery	Not yet delivered
6	Supply and delivery of certified Irish potatoes	Delivery of the irish potatoes	980,000	Across the county	Delivery of the irish potatoes	100%	Delivered and distributed to farmers
7	Supply and delivery of computer accessories	RFQ, Issue the LPO , receiving and inspection	94,500	County head quarters	Delivery of computer accessories	100%	Delivered
8	Supply and delivery of water dispensers	RFQ, Issue the LPO , receiving and inspection	87,000	County head quarters	Delivery of the dispensers	Awaiting delivery	Not yet delivered
9	Supply and delivery of coffee seeds & seedlings	RFQ, Issue the LPO , receiving and inspection	3,320,000		Delivery of the seeds and seedlings	Awaiting delivery	Not yet delivered
10	Supply and delivery of forest soil, sand &	Delivery of the soil, sand and manure	240,000	Bomet town ATC	Delivery of the mentioned items	Delivery in progress	Delivery in progress

	farmyard manure						
11	Supply and delivery of fish feeds	Delivery of fish feeds	510,000	Ndanai and chesoen	Delivery of the mentioned items	Awaiting delivey	Not yet delivered
12	Construction of Chebunyo Sheep & goat sales yard	Contruccion works	1,968,484	Chebunyo	Completion of the construction works	Work in progress	Construction ongoing
13	Construction of Fish bonds	Contruccion works	597,500	Longisa	Completion of the construction works	Work in progress	Construction ongoing
14	Supply and delivery of detergents to veterinery	Delivery of liquid detergents for slaughter houses	531,000	County head quarters	Delivery of the items	Awaiting delivey	Not yet delivered
15	Supply and delivery of Protective gear for veterinery	Delivery of aprons, caps and overalls	480,000	County head quarters	Delivery of the items	Delivery in progress	Delivery in progress
16	Construction of 25 fish ponds	Construction of fish ponds across the 5 counties	1,500,000	Across all the five counties	Completion of the construction works	Contruccion ongoing	Construction ongoing
17	Supply and delivery of protective gear for Agriculture	Delivery of dust coats, overalls and gumboots	249,000	Embomos	Delivery of the items	Awaiting delivey	Not yet delivered

18	Supply and delivery of Mango & Banana seedlings	Delivery of the seedlings	8,700,000	County Head quarters	Delivery of the items	Quotation stage	Awaiting for bids
19	Supply and delivery of fish feed mill (Pellitizer & mixer)	Installation of complete electrical systems, other accessories and fixing of the mixer	1,000,000	Longisa	Installation of the machines	Quotation stage	Awaiting to be unsealed
20	Supply and delivery of seeds for demonstration & bulking	Delivery of bean seeds, pearl millet, chick peas and pigeon peas	1,043,200	County head quarters	Delivery of the mentioned items	Quotation stage	Awaiting to be unsealed
21	Supply and delivery of avocado seedlings	Delivery of avocado seedlings	5,100,000	County Head quarters	Delivery of the mentioned items	Quotation stage	Awaiting for bids
22	Supply and delivery of Tilapia broodstock	Delivery of tilapia broodstock	70,000	Ndanai and chesoan	Delivery of the mentioned items	Awaiting delivery	Not yet delivered

DEPARTMENT OF MEDICAL SERVICES AND PUBLIC HEALTH PROJECTS FOR 2018/2019

S NO.	PROJECT NAME	SPECIFIC ACTIVITIES	PROJECT COST	SUB-COUNTY	WARD	PERFORMANCE INDICATORS	STATUS OF COMPLETION	REMARKS
1.	Chbangang Health Centre	Completion of Laboratory	600,000.00	Konoin	Kimulot	Stalled at lintel level	45%	Delay in procurement process.

2.	Kimulot Dispensary	Completion of Laboratory	400,000.00	Konoin	Kimulot	Stalled at roof	50%	Delay in procurement process.
3.	Kitala Dispensary (New)	Completion of a new Dispensary, gate and fencing	600,000.00	Konoin	Embomos	Stalled at finishes level	75%	Contractor on site and expected to complete in 4 weeks
4.	Siomo Health Centre	Renovation of maternity to improve waste water drainage, replace tiles with terrazzo in delivery room & dispensing service hatch at pharmacy.	400,000.00	Konoin	Emomos	Static (not commenced)	0%	Delay in procurement process.
5.	Chepchabas Health Centre	Construction of new laboratory.	1, Million	Konoin	Chepchabas Ward	At slab level	20%	Contractor on site. Good progress.
6.	Itare Dispensary	Construction of a new laboratory	1 million	Konoin	Boito	At finishes level	90%	Requires additional funds for completion – 150,000.00
7.	Mosonik Dispensary	Partial completion of the project to facilitate operationalization	1 Million	Konoin	Mogogosiek	At finishes level	95%	Contractor on site and work on course.
8	Soymet Dispensary	Completion of laboratory project. Electrical installation,	400,000.00	Sotik	Chemagel	complete	100%	Contractor has handed over the project.

		plaster, ceiling & painting						
9.	Chebongi/Nyatembe Dispensary (new)	Completion of pending works; plaster, electrical installation, floor tilling, painting	600,000.00	Sotik	Chemagel	complete	100%	Need funds for toilet and fencing to facilitate operationalization (500,000.00)
10.	Simbi Dispensary	Completion of pending works; electrical installation, plumbing, floor tilling, painting & work tops	300,000.00	Sotik	Rongena/Manaret	Complete	100%	Contractor handed over the project.
11.	Ngariet Dispensary (New)	Construction of new Dispensary	4 Million, but only 700, 000.00 were disbursed	Sotik	Rongena/Manaret	Static. Not commenced	0%	Delay in procurement
12	Chebole Dispensary (New)	Completion of on-going construction; electrical installation, plaster, doors, windows, floor screed & painting	1 Million	Sotik	Kipsonoi	At finishes	95%	Need for funds allocation for toilets & fencing- (600,000.00) to facilitate operationalization
13	Chebilat Dispensary	Completion works from roof level; electrical installations, plaster, windows, doors, ceiling& painting	1 Million	Sotik	Kapletundo	doors, windows & plaster on course	60%	Work in progress. Contractor on site

14	Kapchumbei Dispensary	Completion of pharmacy and laboratory rooms; Plaster, electrical installations, painting& screed	500,000.00	Sotik	Ndanai/Abosi	complete	100%	Contractor paid & handed over site
15	Kipsingei Dispensary	Infrastructure completion; plaster, electrical, floor tilling& painting	500,000.00	Sotik	Ndanai/Abosi	Complete	100%	Contractor paid & left site.
16	Kosia Dispensary (New)	Completion of infrastructure; plumping works, electrical, provision of drug cupboard 7 floor repairs	200,000.00	Chepalungu	Sigor	complete	100%	commissioned
17	Sugumerga Dispensary	Partial completion of maternity; roofing, doors & windows fixing	800,000.00	Chepalungu	Sigor	Partially complete	75%	Allocated funds exhausted and contractor cleared from site. More funds (1.2 Million) for completion
18	Nyambuigo Dispensary (New)	Partial completion of 3 rooms; plaster, ceiling, doors, windows & painting.	500,000.00	Chepalungu	Nyongores	Partially complete	80%	Allocated funds exhausted. More funds (1.6 Million) for entire project completion
19	Itembe Dispensary	Partial completion of maternity: fixing of window casement, doors	500,000.00	Chepalungu	Nyongores	Window casement fixed	45% of the prescribed works as per BOQ.	Money allocated not enough to complete the project.

20	Cheboyo Dispensary	Completion of maternity; plaster, electrical, ceiling, doors & painting	500,000.00	Chepalungu	Chebunyo	Partially complete	95%	Money allocated not enough for completion- 200,000.00 required
21	Raborwo Dispensary	Infrastructure completion; plaster, electrical doors, ceiling & painting.	500,000.00	Chepalungu	Chebunyo	complete	100%	Contractor to be cleared from site.
22	Kabisimba Dispensary	Construction of laboratory – New	1.2 million. 500,000.00 allocated for start up	Chepalungu	Siongiroi	At foundation	7%	Contractor took over the site two weeks ago. Work on course
23	Kamundugi Dispensary	Construction of laboratory – New	1.2 million. 500,000.00 allocated for start up	Chepalungu	Siongiroi	At foundation	7%	Contractor took over the site two weeks ago. Work on course
24	Makimeny Health Centre	Construction of Kitchen and laundry- New	1.2 million. 500,000.00 allocated for start up	Chepalungu	Kongasis	At foundation	9%	Contractor took over the site two weeks ago. Work on course
25	Proposed Olgoswet Dispensary	Construction of new Dispensary	4 Million. 500,000.00 allocated for start up	Bomet East	Longisa	Designs & BOQs developed	0%	Delayed procurement processes.
26	Kapkimolwa Dispensary	Completion of maternity; ceiling, water tank, plumbing, placenta pit & painting	500,000.00	Bomet East	Longisa	Complete	100%	Contractor paid and cleared from site.
27	Kembu Health	Completion of	1 Million	Bomet East	Kembu	On course	70%	Contractor on site

	Centre	maternity; electrical installations, plaster, ceiling, external wall finishes.						and work in progress
28	Mangoita Dispensary - New	Completion of the infrastructure	1 Million	Bomet East	Chemaner	Complete	100%	Awaiting commissioning.
29	Kiramwok Dispensary	Completion of maternity; electrical installations, plaster, screed ceiling, external wall finishes.	1 Million	Bomet East	Merigi	At finishes	90%	Contractor still on site.
30	Mulot Dispensary	Completion of maternity; placenta pit, electrical, ceiling & repainting	700,000.00	Bomet East	Kiprerres	At finishes	95%	Contractor still on site.
31	Kiplabotwa Dispensary	Completion of maternity	300,000.00	Bomet East	Kiprerres	stalled	0%	Project not viable as per Public works assessment report.
32	Mugango Dispensary	Completion of maternity	700,000.00	Bomet Central	Singorwet	Complete	100%	Contractor cleared from site
33	Singorwet Dispensary	Infrastructure completion	300,000.00	Bomet Central	Singorwet	Not started	0%	Delayed procurement.
34	Kapsimotwo Dispensary	Construction of laboratory - New	1 Million	Bomet Central	Silibwet/Township	Complete	100%	commissioned
35	Tarakwa Health Centre	Completion of maternity	1 Million	Bomet Central	Mutarakwa	At finishes	95%	Contractor still on site
36	Tagaruto Dispensary	Infrastructure	1 Million	Bomet	Ndaraweta	At finishes	90%	Contractor on site

		completion		Central				
37	Chesoan Dispensary	Infrastructure completion	1 Million	Bomet Central	Chesoan	Delayed start up	0%	Delayed procurement
38	Cheptalal Sub County Hospital	Renovation of theatre	552,384.00	Konoin	Embomos	complete	100%	Theatre in operation

NATINAL SPONSERED PROJECTS IN THE COUNTY

S/No	PROJECT NAME	SPECIFIC ACTIVITIES	PROJECT COST	SUB COUNTY	WARD	PERFOMANCE INDICATORS	STATUS OF COMPLETION	REMARKS
1	Ndanai Sab sub County Hospital	Construction & equipping of operating theatre	11 Million	Sotik	Ndanai/Abosi	complete	100%	To be commissioned soon
2	Ndanai Sub County Hospital	Construction and equipping of Radiology unit	8 Million	Sotik	Ndanai/Abosi	Complete	100%	To be commissioned soon
3	Longisa County Referral Hospital	Construction and equipping of a CT Scan	45 Million	Bomet East	longisa	At finishes	90%	To be commissioned by 16 th February 2019

DEPARTMENT OF TRADE, ENERGY, TOURISM, INDUSTRY AND INVESTMENT

1. Summary Trade Division

	Programme Name: Trade Development				
	Objective: To promote the growth, development and promotion of trade				
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Target	Achievements	Remarks

Capacity building of SMEs	Vibrant MSMEs sector	No. of SMEs trained	300	100	Training conducted in only one sub county
Trade Awards	Businesses promoted	Annual trade awards event organized	1	0	Requisition for trophies made
County Enterprise Fund	Enhanced access to business finance	Funds allocated to County Enterprise Development Fund	35M	0	To be implemented in the next financial year
Market Development	Improved market infrastructure	No. of <i>boda boda</i> shades constructed	50	76	Increase in budgetary allocation
		No. of shoe shiner sheds constructed	25	35	Increase in budgetary allocation
Fair Trade and Consumer Protection Practices	Compliance to fair trade and consumer protection	No of instruments and weights verified	10000	a) 17345 weights were verified and stamped b) 6012 weighing instruments were verified and stamped c) 143 dispensing pumps were verified and stamped d) visited 18 tea factories e) visited 7 milk processing plants	Adherence to prepared schedule
	Revenue from verification	Amount realised against target	Ksh. 750,000	Kshs.912,000	Increase coverage of targeted areas

2. Summary Energy Division

	Programme Name : Energy development
	Objective: To increase access to affordable ,reliable and modern energy sources
	Outcome: Increased proportion of population/household with access to modern energy sources

Sub Programme	Key Outcomes/ outputs	Key performance indicators	Target	Achievement	Remarks
Electricity reticulation	Increased access to electricity by public facilities	No. of new connections under counter funding with REA	5M	5M	REREC remits an equivalent amount of funds
Installation of floodlights	Improved business environment	No. of floodlights installed	50	70	46 completed, 24 ongoing
Low cost energy services	Increase access to clean energy by households	Renewable energy options uptake	3	3	Solar, biogas and improved cooking stoves adopted

3. Summary Tourism Division

	Programme Name : Tourism development				
	Objective: To develop and promote tourism activities				
	Outcome: Increased tourist activities				
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Target	Achievement	Remarks
Development of tourism niche products	Increased tourism activities	No. of sites developed	2	1	Improvement of Iria Maina carried out
Tourism promotion	Increased tourism activities	No. of promotional events organized	1	0	Activities carried forward to the next financial year

4. Summary Industry Division

	Programme Name : Industrial development				
	Objective: To promote growth and development of industrial activities				
	Outcome: A vibrant industrial sector				
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Target	Achievement	Remarks
Industrial development and support	Developed industrial infrastructure	No. of jua kali sheds constructed	2	1	Mogogosiek <i>jua kali</i> shed constructed
Industrial Equipment	Enhanced industrial activities	No. of jua kali associations supported	1	1	One <i>jua kali</i> association supported

5. Summary Investment Division

	Programme Name : Investment Promotion				
	Objective: To promote investment opportunities in the county				
	Outcome: Increased investment opportunities in the county				
Sub Programme	Key Outcomes/ outputs	Key performance indicators	Target	Achievement	Remarks
Investment promotion	Investment opportunities developed and promoted	Investment handbook developed	1	1	County investment handbook developed
	Investment events organized	No. of investment events organized	1	1	One conference organized

**6. BODA BODA SHADES PROJECTS
2018/2019**

	SUB COUNTY	WARD	PROJECT NAME	CONTRACT SUM (KSHs)	REMARKS/STATUS
1	COUNTY HEADQUARTERS	Bomet Town	Boda Boda Shade Bomet Town, Entry fresh Produce	494,150.65	Completed
2	COUNTY HEADQUARTERS	Bomet Town	Boda Boda Shade Bomet Town, Bus Stage Exit	498,120.65	Completed
3	COUNTY HEADQUARTERS	Bomet Town	Boda Boda Shade Bomet Town, Next to Radiant Supermarket	474,016.30	Completed
4	COUNTY HEADQUARTERS	Bomet Town	Boda Boda Shade Bomet Town, Depot	515,910.00	Completed
5	BOMET CENTRAL	Silibwet Township	Boda Boda Shade Silibwet , Market Centre	498,262.50	Completed
6	BOMET CENTRAL	Silibwet Township	Boda Boda Shade Silibwet Centre, Olenguruone Junction	480,000.00	Completed
7	BOMET CENTRAL	Silibwet /Township	Boda Boda Shade Kapsimotwo Centre	573,701.20	Completed

8	BOMET CENTRAL	Silibwet /Township	Boda Boda Shade Silibwet town, Kapsimotwa Junction	520,448.70	Completed
9	BOMET CENTRAL	Chesoan	Boda Boda Shade Kamogoso Centre	506,152.30	Completed
10	BOMET CENTRAL	Chesoan	Boda Boda Shade Three Ways Centre	452,166.00	Completed
11	BOMET CENTRAL	Singorwet	Boda Boda Shade Kipkoi Centre	449,601.50	Completed
12	BOMET CENTRAL	Singorwet	Boda Boda Shade Mugango Centre	523,991.90	Completed
13	BOMET CENTRAL	Ndaraweta	Boda Boda Shade Ngainet Centre	467,135.00	Completed
14	BOMET CENTRAL	Ndaraweta	Boda Boda Shade Bondet centre	488,487.80	Completed
15	BOMET CENTRAL	Mutarakwa	Boda Boda Shade Sachangwan Stage	521,025.50	Completed
16	BOMET CENTRAL	Mutarakwa	Boda Boda Shade Solyot	522,364.00	Completed
17	BOMET EAST	Longisa	Boda Boda Shade Kiptulwa Centre	523,631.40	Completed
18	BOMET EAST	Longisa	Boda Boda Shade Longisa, Kembu Road	496,210.65	Completed
19	BOMET EAST	Longisa	Boda Boda Shade Longisa, Hospital Junction	517,669.76	Completed

20	BOMET EAST	Longisa	Boda Boda Shade Koibeyon centre	523,919.80	Ongoing
21	BOMET EAST	Merigi	Boda Boda Shade Chepkositonik Centre	468,747.85	Completed
22	BOMET EAST	Merigi	Boda Boda Shade Kiromwok Centre	516,113.00	Completed
23	BOMET EAST	Merigi	Boda Boda Shade at Merigi ward	520,206.70	Ongoing
24	BOMET EAST	Kipreres	Boda Boda Shade Kipreres Centre	518,000.00	Ongoing
25	BOMET EAST	Kipreres	Boda Boda Shade Kipreres Booster	505,833.00	Completed
26	BOMET EAST	Kipreres	Boda Boda Shade Mulot Town	483,739.50	Completed
27	BOMET EAST	Chemaner	Boda Boda Shade Kimuchul Centre	520,829.80	Completed
28	BOMET EAST	Chemaner	Boda Boda Shade Chemaner Centre	523,631.40	Completed
29	BOMET EAST	Kembu	Boda Boda Shade Tegat Centre	523,919.80	Completed
30	BOMET EAST	Kembu	Boda Boda Shade Kembu Centre	494,204.30	Completed
31	BOMET EAST	Kembu	Boda Boda Shade at Kembu	522,400.00	Ongoing
32	SOTIK	Chemagel	Boda boda shade at Sotik town next to Kplc	519,997.50	Completed
33	SOTIK	Chemagel	Boda Boda Shade Sotik Town, Highway	501,610.00	Completed

34	SOTIK	Chemagel	Boda Boda Shade Sotik Town, Caltex Petrol Station	490,000.00	Completed
35	SOTIK	Chemagel	Boda Boda Soymet	520,000.00	Complete
36	SOTIK	Kapletundo	Boda Boda Shade Kapletundo centre	490,269.00	Completed
37	SOTIK	Kapletundo	Boda Boda Shade Daraja Sita Centre	440,000.00	Completed
38	SOTIK	Ndanai/Abo si	Boda Boda Shade Ndanai Market Centre	520,613.50	Completed
39	SOTIK	Ndanai/ Abosi	Boda boda shade Gorgor Junction	523,919.80	Completed
40	SOTIK	Rongena/ Manaret	Boda Boda Shade Tembwo Centre	517,142.40	Completed
41	SOTIK	Rongena/ Manaret	Boda Boda Shade Ngariet Centre	509,350.50	completed
42	SOTIK	Rongena /Manaret	Boda Boda Shade at Rongena Ward Ngariet centre	520,562.00	Ongoing
43	SOTIK	Kipsonoi	Boda Boda Shade Chebole Centre, Siongiroi Junction	527,321.00	Completed
44	SOTIK	Kipsonoi	Boda Boda Shade Chebole Centre, Kipsonoi Junction	456,815.30	Completed
45	SOTIK	Kipsonoi	Boda Boda Shade Kirait Junction	444,620.10	Completed
46	KONOIN	Mogogosiek	Boda Boda Shade Mogogosiek, Chief's Camp	508,980.00	Completed

47	KONOIN	Mogogosiek	Boda Boda Shade Ruseya	522,694.10	Completed
48	KONOIN	Mogogosiek	Boda Boda Shade Mogogosiek, Simoti Petrol Station	550,230.00	Ongoing
49	KONOIN	Mogogosiek	Boda Boda Shade Kaptengecha Centre	499,955.00	Completed
50	KONOIN	Kimulot	Boda Boda shade Kapset Market centre	502,459.80	Completed
51	KONOIN	Kimulot	Boda boda shade at Kipkilaibei centre	527,102.50	Completed
52	KONOIN	Kimulot	Boda boda shade at Kimulot ward	522,694.10	Completed
53	KONOIN	Boito	Boda Boda Shade Boito Centre	504,554.80	Completed
54	KONOIN	Boito	Boda Boda Shade at Kaptebengwet centre	519,620.00	Completed
55	KONOIN	Embomos	Boda Boda Shade Cheptalal Centre	518,655.00	Completed
56	KONOIN	Embomos	Boda Boda Shade Siomo	520,932.80	Ongoing
57	KONOIN	Embomos	Boda boda shade Kiptenden centre	520,910.00	Completed
58	KONOIN	Chepchabas	Boda Boda Shade Chebchabas Centre	457,166.00	Completed
59	KONOIN	Chepchabas	Boda Boda Shade Chebchabas Centre	496,060.00	Ongoing
60	CHEPALUNGU	Sigor	Boda Boda Shade		Completed

			Sigor Centre	503,494.90	
61	CHEPALUNGU	Sigor	Boda Boda Shade Sigor Centre	503,928.00	Completed
62	CHEPALUNGU	Sigor	Boda Boda Shade Sigor Centre	489,090.00	Completed
63	CHEPALUNGU	Nyangores	Boda Boda Shade at Kipsarwet Centre	523,380.00	Complete
64	CHEPALUNGU	Nyangores	Boda Boda Shade Sachora Centre	493,308.00	Completed
65	CHEPALUNGU	Nyangores	Boda Boda Shade at Kapkwen centre	504,980.80	Completed
66	CHEPALUNGU	Chebunyo	Boda Boda Shade Chebunyo Centre	516,957.00	Completed
67	CHEPALUNGU	Chebunyo	Boda Boda Shade Chebunyo Centre	520,711.40	Completed
68	CHEPALUNGU	Kongasis	Boda Boda Shade Makimeny Centre	499,615.00	Completed
69	CHEPALUNGU	Kongasis	Boda Boda Shade Olbutyo Centre	523,384.00	Completed
70	CHEPALUNGU	Kongasis	Boda Boda Shade at Kongasis Ward	522,735.30	Ongoing
71	CHEPALUNGU	Siongiroi	Boda Boda Shade Siongiroi Centre	520,206.70	Completed
72	CHEPALUNGU	Siongiroi	Boda Boda shade Siongiroi Centre	522,696.10	Ongoing
73	CHEPALUNGU	Siongiroi	Boda Boda Shade Kipsuter Centre	520,206.70	Completed
74	HOSPITALS	All	Boda Boda Shade Kaplong Hospital	521,828.90	Complete
75	HOSPITALS	All	Boda Boda Shade		Completed

			Tenwek Hospital	515,550.00	
76	HOSPITALS	All	Boda Boda Tenwek Hospital	508,206.00	Completed

**7. SHOE SHINER SHED PROJECTS
2018/2019**

	SUB COUNTY	WARD	PROJECT NAME	CONTRACT SUM (KSHs)	REMARKS/STATUS
1	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed at Bomet Town,	870,000.00	Ongoing
2	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed Bomet Town	830,000.00	Ongoing
3	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed Bomet Town Next to Main market	871,000.00	Complete
4	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner shed Bomet Town	802,230.00	Ongoing
5	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner shed Bomet Town next to Bus stage	850,000.00	Complete
6	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed Bomet Town	851,440.00	Ongoing
7	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed at Bomet Town	819,520.00	Ongoing
8	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner at Bomet Town	807,580.00	Ongoing
9	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed at Bomet Town	855,920.00	Ongoing
10	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner shed at Bomet Town	863,348.00	Complete

11	COUNTY HEADQUARTERS	Bomet Town	Shoe Shiner Shed Bomet Town	832,132.96	Complete
12	BOMET CENTRAL	Silibwet town	Shoe Shiner shed Silibwet Centre	858,175.50	Ongoing
13	BOMET CENTRAL	Silibwet Town	Shoe Shiner Shed Silibwet Centre	869,420.00	Ongoing
14	BOMET CENTRAL	Silibwet Town	Shoe Shiner Shed Silibwet Town	810,971.40	Ongoing
15	BOMET CENTRAL	Silibwet Town	Shoe Shiner Shed Silibwet town	850,200.00	Complete
16	BOMET CENTRAL	Silibwet Town	Shoe Shiner Shed Silibwet town	869,265.51	Complete
17	BOMET EAST	Longisa Town	Shoe Shiner Shed Longisa town Opp Kembu Road	850,200.00	Complete
18	BOMET EAST	Longisa Town	Shoe Shiner Shed Longisa Centre	870,490.00	Ongoing
19	BOMET EAST	Longisa Town	Shoe Shiner Shed Longisa Centre	805,000.00	Complete
20	BOMET EAST	Longisa Town	Shoe Shiner Shed Longisa centre	780,115.00	Ongoing
21	KONOIN	Mogogosiek Town	Shoe Shiner Shed Mogogosiek Centre	870,000.00	Complete
22	KONOIN	Mogogosiek Town	Shoe Shiner Shed Mogogosiek Centre	898,000.00	Ongoing
23	KONOIN	Mogogosiek Town	Shoe Shiner Shed Mogogosiek centre	859,003.60	Ongoing
24	KONOIN	Mogogosiek Town	Shoe Shiner Shed mogogosiek centre	856,800.00	Ongoing
25	SOTIK	Sotik Town	Shoe Shiner Shed Sotik centre	859,450.00	Ongoing

26	SOTIK	SotikTown	Shoe Shiner Shed Sotik centre	848,679.20	Ongoing
27	SOTIK	Sotik Town	Shoe Shiner Shed Sotik centre	870,000.00	Ongoing
28	SOTIK	Sotik Town	Shoe Shiner Shed Sotik Town	869,117.60	Complete
29	SOTIK	Sotik Town	Shoe Shiner Shed Sotik town	848,170.00	Ongoing
30	SOTIK	Sotik Town	Shoe Shiner Shed Sotik Town	870,041.00	Ongoing
31	SOTIK	Sotik Town	Shoe Shiner Shed Sotik Centre	819,650.00	Complete
32	SOTIK	Sotik Town	Shoe Shiner Shed Sotik Town	851,800.00	Ongoing
33	CHEPALUNGU	Sigor Town	Shoe Shiner Shed Sigor centre	811,768.00	Complete
34	CHEPALUNGU	Sigor Town	Shoe Shiner Shed Sigor centre	869,476.60	Complete
35	CHEPALUNGU	Sigor Town	Shoe Shiner Shed Sigor centre	757,816.80	Ongoing

8. FLOODLIGHT PROJECTS 2018/2019

	SUB-COUNTY	WARD	PROJECT NAME	UNITS	CONTRACT SUM (KSHs)	STATUS
1	KONOIN	Kimulot	Kapkilaibei	1	410,403.50	On-going
2	KONOIN	Kimulot	Kapset	1	410,403.50	On-going
3	KONOIN	Kimulot	Kolongei	1	410,403.50	On-going
4	KONOIN	Mogogosiek	Chongenwo	1	391,729.60	On-going
5	KONOIN	Mogogosiek	Chorwet	1	391,729.60	On-going
6	KONOIN	Mogogosiek	Cheptinting	1	391,729.60	On-going

7	KONON	Boito	Kenyagoro	1	424,853.33	On-going
8	KONON	Boito	Boito	2	849,706.66	On-going
9	KONON	Boito	Kaptebengwet	2	183,828.50	Maintenance On-going.
10	KONON	Chepchabas	Chebaibai	1	408,642.20	On-going
11	KONON	Chepchabas	Emitiot	1	408,642.20	On-going
12	KONON	Chepchabas	Kapboisio	1	408,642.20	On-going
13	KONON	Embomos	Satiet	1	183,828.50	Maintenance On-going.
14	KONON	Embomos	Kiptenden	1	396,680.50	On-going
15	KONON	Embomos	Embomos	1	396,680.50	On-going
16	CHEPALUNGU	Kongasis	Makimeny	1	314,335.00	Completed
17	CHEPALUNGU	Kongasis	Olbutyo	1	399,250.00	On-going
18	CHEPALUNGU	Siongiroi	Chepwostuiye t	1	288,277.50	Completed
19	CHEPALUNGU	Siongiroi	Kipsuter	1	399,547.30	Completed
20	CHEPALUNGU	Kongasis	Kisito	1	386,136.70	On-going
21	CHEPALUNGU	Nyongores	Kapkesosio	1	420,940.40	Completed
22	CHEPALUNGU	Nyongores	Kabisoge	1	394,696.00	On-going
23	CHEPALUNGU	Nyongores	County Headquarters	2	367,657.00	Maintenance Completed
24	CHEPALUNGU	Nyongores	Bomet IAAF stadium	3	1,108,422.00	Completed
25	CHEPALUNGU	Nyongores	Bomet IAAF stadium	1	1,804,005.86	Completed, Temporary Installation works. Floodlight lamps and cables

						recovered and used for maintenance.
26	CHEPALUNGU	Chebunyo	Kaboson	2	799,094.60	Completed
27	CHEPALUNGU	Chebunyo	Chebunyo	1	183,828.50	Maintenance Completed
					279,562.50	Completed
28	CHEPALUNGU	Sigor	Sigor	1	314,335.00	Completed
29	CHEPALUNGU	Sigor	Kobolwo	1	386,136.70	On-going
30	CHEPALUNGU	Sigor	Kipkeikei	1	314,335.00	Completed
31	SOTIK	Chemagel	Kapjoshua	1	399,250.00	Completed
32	SOTIK	Chemagel	kapcherany	1	386,136.70	On-going
33	SOTIK	Chemagel	Soimet	1	399,250.00	On-going
34	SOTIK	Chemagel	Chebitet	1	399,989.20	On-going
35	SOTIK	Chemagel	Sotik	1	183,828.50	Maintenance Completed
36	SOTIK	Ndanai Abosi	Kipsingei	1	306,636.67	Completed
37	SOTIK	Ndanai Abosi	Kaplomboi	1	288,277.50	Completed
38	SOTIK	Ndanai Abosi	Gelegele	1	288,277.50	Completed
39	SOTIK	Ndanai Abosi	Gorgor	1	183,828.50	Maintenance Completed
40	SOTIK	Rongena manaret	Burgei	1	306,636.67	Completed
41	SOTIK	Rongena manaret	Ngariet Sign post	1	306,636.67	Completed
42	SOTIK	Kipsonoi	Kamureito	1	288,333.35	Completed
43	SOTIK	Kapletundo	Chebirbelek	2	183,828.50	Maintenance On-going.
44	SOTIK	Kapletundo	Kapletundo	1	183,828.50	Maintenance

						On-going.
45	BOMET EAST	Kembu	Kembu	2	627,998.00	Completed
46	BOMET EAST	Kembu	Kaporuso	1	399,989.20	On-going
47	BOMET EAST	Kembu	Tegat	1	183,825.50	Maintenance completed
					276,895.50	Completed
48	BOMET EAST	Kiprerer	Kapjames	1	420,940.40	Completed
49	BOMET EAST	Kiprerer	Mulot market	2	907,200.00	Completed, the cost of two increased by the length of armoured cable used.
50	BOMET EAST	Kiprerer	Kiprerer	1	276,895.50	Completed
51	BOMET EAST	Longisa	Kertai	1	313,411.00	Completed
52	BOMET EAST	Longisa	Kipsoen	1	221,347.00	Completed
53	BOMET CENTRAL	Silibwet Township	Kapsimotwo	2	567,895.85	Completed
54	BOMET CENTRAL	Silibwet Township	Bomet Primary	1	313,411.00	Completed
55	BOMET CENTRAL	Silibwet Township	Bomet Fresh Produce Market	3	551,485.50	Maintenance Completed
56	BOMET CENTRAL	Silibwet Township	Tenwek	2	940,645.65	Completed
57	BOMET CENTRAL	Chesoan	Kamogoso	1	313,940.00	Completed
58	BOMET CENTRAL	Chesoan	Arap Sigira	1	399,989.20	On-going
59	BOMET	Chesoan	kiplelji	1	313,940.00	Completed

	CENTRAL					
60	BOMET CENTRAL	Mutarakwa	Sach Angwan	1	288,333.35	Completed
61	BOMET CENTRAL	Mutarakwa	Kapsangaru	1	394,696.00	On-going
62	BOMET CENTRAL	Mutarakwa	koiyet	1	313,940.00	Completed
63	BOMET CENTRAL	Singorwet	Kipkoi	1	313,999.00	Completed
64	BOMET CENTRAL	Singorwet	Singorwet	1	183,828.50	Maintenance Completed
65	BOMET CENTRAL	Singorwet	Mugango	1	394,696.00	On-going
66	BOMET CENTRAL	Ndaraweta	Sigowet	1	396,680.50	On-going
67	BOMET CENTRAL	Ndaraweta	Ngainet	3	1,149,572.70	Completed
68	BOMET EAST	Merigi	Belgut Market	1	420,940.40	Completed
69	BOMET EAST	Merigi	Bomet Town,Main stage	1	313,411.00	Completed
70	BOMET EAST	Merigi	Tendonok	1	313,411.00	Completed
	BOMET	County Hq	Stand-by generator	1	1,831,690.00	Completed

DEPARTMENT OF ADMINISTRATION FY 2018/19

S/NO	PROJECT NAME	SPECIFIC ACTIVITIES	PROJECT COST	SUB COUNTY	WARD	PERFORMANCE INDICATORS	STATUS OF COMPLETION	REMARKS
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1	Construction of Governors's residence		78,014,232.84	Bomet Central	mutarakwa		0%	Ground breaking soon
2	Kiprerres Ward office						70%	
3	Chemaner ward office		8,277,367	Bomet East	Chemaner		60%	Roofing ongoing
4	Kembu ward office		5,591,005	Bomet East	Kembu		70%	Stalled
5	Mogogosiek ward office		6,992,860.55	Konoin	Mogogosiek		80%	Finishes ongoing
6	Ndana/Abosi ward office		6,361,706	Sotik	Ndanai/Abosi		80%	Stalled
7	Sotik Sub County Office		5,971,292	Sotik	Chemagel		90%	Stalled
8	Rongena/Manaret ward office		6,362,660	Sotik	Rongena/Manaret		85%	Stalled
9	Chemagel ward office		6,496,973	Sotik	chemagel		70%	Tendered for finishes
10	Kipsonoi ward office		7,294,130	Sotik	Kipsonoi		95%	Completion ongoing
11	Konoin Sub County Office		5,853,532	Konoin	Mogogosiek		Over 95%	Partially complete, stalled
12	Kongasis Ward office		7,294,130	Chepalungu	Kongasis		60%	Roofing ongoing
13	Siongiroi ward office		6,608,036	Chepalungu	Siongiroi		95%	Partially completed
14	Nyangores ward office		7,042,921	chepalungu	Nyangores		45%	Ongoing
15	Sigor ward office		6,448,275	Chepalungun	Sigor		95%	Partially completed
16	Chebunyo ward office		7,083,000	Chepalungu	Chebunyo		70%	Stalled, payment processing to enable continuity
17	Chesoan ward office		5,707,852	Bomet Central	Chesoan		50%	Stalled

18	Mutarakwa ward office		6,100,535	Bomet central	Mutarakwa				Stalled
19	Ndaraweta ward office		6,875,174	Bomet Central	Ndaraweta		100%		Complete
20	Merigi ward office		6,547,150	Bomet East	Merigi		95%		Finishes ongoing
21	Longisa ward office		12,512,803.59	Bomet East	Longisa		0%		Ground breaking soon

FINANCE AND ECONOMIC PLANNING

Project/Programme name	Ward	Key Output	Key performance indicators	Baseline(Start of 2017/18)	Planned target 2018/19	Actual 2018/19	Budget allocation	Expenditure to date	Level of completion/ Remarks
Revenue Automation	HQ	Enhanced revenue collection	Amount of revenue collected	181m	245M	211 M	45M	13M	40%
E-procurement	HQ	To enhance transparency and accountability in procurement	proportion of procurement processes done online	80%	100%	98%	20M	10M	100%

**Prepared by: Daniel Terer,
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