

**SPECIAL ISSUE**

*Kenya Gazette Supplement (Bomet County Bills N0.2)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**BOMET COUNTY BILLS, 2018**

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**NAIROBI .....May, 2018**

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**THE BOMET COUNTY SUPPLEMENTARY  
APPROPRIATION (N0.2) BILL, 2018**

**A Bill for**

**AN Act of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30<sup>th</sup> June 2018 and to appropriate those sums for certain public services and connected purposes**

**ENACTED** by the County Assembly of Bomet, as follows—

**1.** This Act may be cited as the Bomet County Supplementary Appropriation (N0.2) Act, 2018.

Short title and commencement.

**2.** (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30<sup>th</sup> June, 2018 the sum of Kenya Shillings Six Billion, Two Hundred and Forty One Million, Nine Hundred and Eight Thousand, Six Hundred and Ninety Nine, and the sum shall be deemed to have been appropriated as from 1<sup>st</sup> July, 2017, for the services and purposes specified in the schedule.

Issue of Kenya Shillings 6,241,908,699.00 out of the County Revenue Fund for service of the financial year ending 30<sup>th</sup> June, 2018 and appropriation of the money granted.

**3.** The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.

Appropriations in grant.

**SCHEDULE (ss.2 and 3)**

(1) <i>Vote No.</i>	(2) <i>Service or Purpose</i>	(3) <i>Supply (KSh.)</i>	(4) <i>Appropriation-in aid</i>
	<i>Recurrent Expenditure</i>	2017/2018	
R101	The amount required for the financial year ending 30th June 2018 for salaries for the Governor, Deputy Governor, executives, County Secretary and administrators in the department of Administration, ICT and Public service.....	184,608,278.00	
	The amount required for the financial year ending 30th June 2018 for salaries for the Public Service Board including their support services staff.....	30,472,000.00	
	The amount required for the financial year ending 30th June 2018 for salaries for staff in administration.....	489,797,230.00	
	The amount required for the financial year ending 30th June 2018 for salaries for staff in ICT.....	13,080,406.00	
	The amount required for the financial year ending 30th June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, Billing, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, County Secretary and administrators .....	196,290,775.00	
	The amount required for the financial year ending 30th June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contribution bill, Billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board.....	16,653,320.00	
	The amount required for the financial year ending 30th June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract Billing, administrative, security, and other miscellaneous grants and expenses for administration.....	110,271,894.00	
	The amount required for the financial year ending 30th June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport,		

	maintenance, consultancies, professional contract Billing, administrative, security, and other miscellaneous grants and expenses for ICT.....	11,010,000.00
	<b>TOTAL.....</b>	<b>1,052,183,903.00</b>
R102	The amount required for the financial year ending 30 <sup>th</sup> June 2018 for salaries for Finance .....	153,750,712
	The amount required for the financial year ending 30 <sup>th</sup> June 2018 for salaries for Economic Planning.....	21,995,925
	The amount required for the financial year ending 30 <sup>th</sup> June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract Billing, administrative, security, and other miscellaneous grants and expenses for Finance.....	145,837,992.00
	The amount required for the financial year ending 30 <sup>th</sup> June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract Billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning.....	75,181,814.00
	<b>TOTAL.....</b>	<b>396,766,443.00</b>
R103	The amount required for the financial year ending 30 <sup>th</sup> June 2018 for salaries for Lands, Housing and Urban Planning .....	219,746,434.00
	The amount required for the financial year ending 30 <sup>th</sup> June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, Billing, administrative, security, and other miscellaneous grants and expenses for Lands, Housing and Urban Planning .....	13,426,828.00
	<b>TOTAL.....</b>	<b>233,173,262.00</b>
R104	The amount required for the financial year ending 30 <sup>th</sup> June 2018 for salaries for Youth, Sports, Gender and Culture.....	47,226,632.00
	The amount required for the financial year ending 30 <sup>th</sup> June 2018 for operations and maintenance and other recurrent including, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, Billing, administrative, security, and other miscellaneous grants and expenses Youth, Sports, Gender and Culture .....	58,244,150.00
	<b>TOTAL .....</b>	<b>105,820,482.00</b>

R105	The amount required for the financial year ending 30th June 2018 for salaries for Medical Services and Public Health... ..	593,492,464.00
	The amount required for the financial year ending 30th June 2018 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, Billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services and Public Health.....	555,131,227.00
	<b>TOTAL.....</b>	<b>1,148,623,691.00</b>
R106	The amount required for the financial year ending 30th June 2018 for salaries for Agriculture, Livestock and Co-operatives.....	170,680,171.00
	The amount required for the financial year ending 30th June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, Billing, administrative, security, and other miscellaneous grants and expenses for Agriculture, Livestock and Co-operatives .....	38,121,151.00
	<b>TOTAL.....</b>	<b>208,801,322.00</b>
R107	The amount required for the financial year ending 30th June 2018 for salaries for Water, Sanitation and Environment.....	46,804,635.00
	The amount required for the financial year ending 30th June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, Billing, administrative, security, and other miscellaneous grants and expenses for Water, Sanitation and Environment.....	13,972,883.00
	<b>TOTAL.....</b>	<b>60,777,518.00</b>
R108	The amount required for the financial year ending 30th June 2018 for salaries for Education and Vocational Trainings.....	208,135,411.00
	The amount required for the financial year ending 30th June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, Billing, administrative, security, and other miscellaneous grants and expenses for Education and Vocational Training.....	65,730,299.00
	<b>TOTAL.....</b>	<b>273,865,710.00</b>

R109	The amount required for the financial year ending 30th June 2018 for salaries for Roads, Public Works and Transport.....	52,642,775.00
	The amount required for the financial year ending 30th June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, Billing, administrative, security, and other miscellaneous grants and expenses for Roads, Public Works and Transport .....	68,601,289.00
	<b>TOTAL.....</b>	<b>121,244,064.00</b>
R110	The amount required for the financial year ending 30th June 2018 for salaries for Trade, Energy, Tourism and Industry.....	64,940,132.00
	The amount required for the financial year ending 30th June 2018 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, Billing, administrative, security, and other miscellaneous grants and expenses for Trade, Energy, Tourism and Industry.....	23,249,300.00
	<b>TOTAL.....</b>	<b>88,189,432.00</b>
	<b>CLASS SUB-TOTAL RECURRENT.....</b>	<b>3,689,445,827.00</b>

*Development Expenditure*

D101	The amount required for the financial year ending 30th June 2018 for capital expenditure in the department of administration including construction of County Headquarters, sub-county offices, ward offices, installation of ICT infrastructure.....	137,154,000.00
D103	The amount required for the financial year ending 30th June 2018 for capital expenditure in the department of Lands, Housing and Urban Planning including land acquisition, setting up of county valuation roll, construction of market shades .....	66,890,860.00
D104	The amount required for the financial year ending 30th June 2018 for capital expenditure in the department of Youth, Sports, Gender and Culture including development of sports facilities, establishment of home craft centres and museum .....	39,244,150.00
D105	The amount required for financial year ending 30 <sup>th</sup> June 2018 for capital expenditure in the department of Medical Services and Public Health including Infrastructural support to health facilities – for old and upcoming facilities purchase of medical and dental	166,144,681.00

equipment.....

D106	The amount required for the financial year ending 30th June 2018 for capital expenditure in the department of Agriculture, Livestock and Co-operatives including cash crop Development, construction of food stores, Hub Development and Value addition, agricultural engineering services, Animal Husbandry, Fish Farming, Disease and Vector Control, i.e., Dips Abattoirs and Slaughter facilities and construction of cooling plants .....	214,621,389.00
D107	The amount required for the financial year ending 30th June 2018 for capital expenditure in the department of Water, Sanitation and Environment including development of water supply, BIDP programme, Irrigation infrastructure, water harvesting, environment management and protection.....	321,354,156.00
D108	The amount required for the financial year ending 30th June 2018 for capital expenditure in the department of Education and vocational training sector including Construction of ECD centres, acquisition of furniture for ECD, Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions .....	168,080,563.00
D109	The amount required for the financial year ending 30th June 2018 for capital expenditure in the department of Roads, Public works and Transport including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention .....	658,919,443.00
D110	The amount required for the financial year ending 30th June 2018 for capital expenditure in the department Trade, Energy, Tourism and Industry including Energy development, industrial development, Installation and maintenance of street lights.....	30,852,100.00
	<b>CLASS SUB-TOTAL DEVELOPMENT .....</b>	<b>1,803,261,342.00</b>
	<b>CLUSTER SUB-TOTAL .....</b>	<b>5,492,707,169.00</b>

#### **COUNTYASSEMBLY**

##### *Recurrent expenditure*

R111	The amount required for the financial year ending 30 <sup>th</sup> June 2018 for the County Assembly for the payment of salaries	
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including members of the County Assembly,  
Speaker, Clerk, and other support  
staff..... 235,423,846.00

The amount required for the financial year  
ending 30<sup>th</sup> June 2018 for operations and  
maintenance for the County Assembly including  
supplies, utilities, services, communications,  
travel, printing, insurances, training, fuel,  
transport, maintenance, professional contract,  
bill, administrative, and other miscellaneous  
grants and  
expenses..... 318,427,660.00

The amount required for the financial year  
ending 30<sup>th</sup> June 2018 for the County Assembly  
mortgage and car loan 140,000,000.00

**CLASS SUB TOTAL RECURRENT..... 693,851,506.00**

D111 The amount required for the financial year  
ending 30<sup>th</sup> June 2018 for capital expenditure  
including construction of a perimeter wall,  
purchase of land for residential buildings, motor  
vehicles shades, temporary offices..... 55,350,024.00

**CLASS SUB-TOTAL DEVELOPMENT ..... 55,350,024.00**

**CLUSTER SUB-TOTAL..... 749,201,530.00**

**GRAND TOTAL..... 6,241,908,699.00**



## **MEMORANDUM OF OBJECTS AND REASONS**

The Bomet County Supplementary Appropriations (N0.2) Bill 2018 makes provision for giving statutory sanction for public expenditure for the year ending 30<sup>th</sup> June, 2018, on the basis of the approved Second Supplementary Budget Estimates for financial year 2017/2018 and for the appropriation of those sums.

Dated the 11<sup>th</sup> May 2018.

Hon. Haron Kirui  
***Chairperson, Budget and Appropriations Committee***

