

SPECIAL ISSUE

Bomet County Gazette Supplement No. 5 (Bills No. 4)



REPUBLIC OF KENYA

***BOMET COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2016

NAIROBI, 22nd June, 2016

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Bill for Introduction into the County Assembly of Bomet —

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**THE BOMET COUNTY APPROPRIATION BILL,
2016**

A BILL for

AN ACT of the County Assembly of Bomet to authorize the issue of a sum of money out of the County Revenue Fund and its application towards the service of the financial year ending 30th June, 2017 and to appropriate those sums for certain public services and connected purposes

ENACTED by the County Assembly of Bomet, as follows—

1. This Act may be cited as the Bomet County Appropriation Act, 2016.

Short title and commencement.

2. (1) The Bomet County Treasury may issue out of the County Revenue Fund and apply towards the supply granted for the service of the financial year ending 30th June, 2017 the sum of Kenya Shillings Five Billion, Six Hundred and Forty Four Million, Nine Hundred and Ninety Two Thousand, Six Hundred and Seventy Six, and the sum shall be deemed to have been appropriated as from 1st July, 2016, for the services and purposes specified in the schedule.

Issue of Kenya Shillings
5,644,992,676.00
out of the County Revenue Fund for service of the financial year ending 30th June, 2017 and appropriation of the money granted.

3. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the Schedule, in the amounts specified in the third column of that schedule.

Appropriations in grant.

SCHEDULE				(ss.2 and 3)
(1)	(2)	(3)	(4)	
Vote	Service or Purpose	Supply (KSh.)	Appropriation	
No.			-in-aid	
	<i>Recurrent Expenditure</i>	2016/2017		
R101	The amount required for the financial year ending 30th June, 2017 for salaries for the Governor, Deputy Governor, executives, County Secretary and administrators.....	164,007,525		
	The amount required for the financial year ending 30th June, 2017 for salaries for the Public Service Board including their support services staff	29,520,000		
	The amount required for the financial year ending 30th June, 2017 for salaries for the administration support services staff	284,500,000		
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the Governor, Deputy Governor, executives, County Secretary and administrators	161,567,685		
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for the County Public Service Board.....	18,000,000		
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for administration support staff	87,107,000		
	Total.....	744,702,210		

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriation -in-aid
	<i>Recurrent Expenditure</i>	2016/2017	
R102	The amount required for the financial year ending 30th June, 2017 for salaries for Finance	155,682,465	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract billing, administrative, security, and other miscellaneous grants and expenses for Finance.....	158,745.944	
	Total	314,428,409	
R103	The amount required for the financial year ending 30th June, 2017 for salaries for Lands, Public Health and Environment	192,496,758	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Lands, Public Health and Environment.....	13,020,353	
	Total	205,517,111	
R104	The amount required for the financial year ending 30th June, 2017 for salaries for Social Services.....	45,206,029	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance and other recurrent including old persons support services, PWDs support services, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Social Services.....	498,779,361	
	Total	543,985,390	

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriation -in-aid
	<i>Recurrent Expenditure</i>	2016/2017	
R105	The amount required for the financial year ending 30th June, 2017 for salaries for Medical Services.....	472,366,896	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance and other recurrent including purchase of medical drugs, dressings and other non-pharmaceutical medical items, leasing of medical equipment, supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, hire of transport, administrative, security, and other miscellaneous grants and expenses for Medical Services.....	463,667,261	
	Total.....	936,034,157	
R106	The amount required for the financial year ending 30th June, 2017 for salaries for Economic Planning and Development.....	19,996,295	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Economic Planning and Development.....	25,406,000	
	Total.....	45,402,295	
R107	The amount required for the financial year ending 30th June, 2017 for salaries for Agri-business, Co-operatives and marketing.....	156,000,000	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies,		

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriation -in-aid
	<i>Recurrent Expenditure</i>	2016/2017	
	professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Agri-business, Co-operatives and marketing	26,686,400	
	Total.....	182,686,400	
R108	The amount required for the financial year ending 30th June, 2017 for salaries for Water Services.....	86,152,032	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Water Services	6,819,378	
	Total.....	92,971,410	
R109	The amount required for the financial year ending 30th June, 2017 for salaries for Education and Vocational Trainings.....	172,700,000	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Education and Vocational Training.....	9,326,272	
	Total.....	182,026,272	
R110	The amount required for the financial year ending 30th June, 2017 for salaries for Roads and Public Works.....	56,400,000	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental,		

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriation -in-aid
	<i>Recurrent Expenditure</i>	2016/2017	
	hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for Roads and Public Works.....	79,467,420	
	Total.....	135,867,420	
R111	The amount required for the financial year ending 30th June, 2017 for salaries for ICT, Training, and Industry.....	28,700,000	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance including supplies, utilities, services, communications, travel, printing, rental, hospitality, insurances, training, fuel, transport, maintenance, consultancies, professional contract, billing, administrative, security, and other miscellaneous grants and expenses for ICT, Training and Industry.....	31,380,920	
	Total	60,080,920	
	Class Sub-Total Recurrent.....	3,443,701,994	

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriation -in-aid
	<i>Development Expenditure</i>	2016/2017	
D101	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of administration including construction of County Headquarters, sub-county offices, ward offices and general administrative expenses.....	60,000,000	
D102	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Finance including Revenue automation, resource mobilisation.....	25,356,050	
D103	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Lands, Public Health and Environment including riparian protection, agroforestry, setting up of land information management system, urban planning and investment, construction of market centres	121,756,525	
D104	The amount required for the financial year ending 30th June, 2017 for capital expenditure in the department of Social services including development and management of sports facilities	30,698,000	
D105	The amount required for financial year ending 30th June, 2017 for capital expenditure in the department of Medical Services including Infrastructural support to health facilities – for old and upcoming facilities,.....	55,400,000	
D106	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Economic Planning and Development including Economic Planning, Spatial Planning, Urban Planning	30,000,000	
D107	The amount required for the financial year ending 30th June, 2017 for capital expenditure in the department of Agri-business, Co-operatives and Marketing including Crop Enterprise Development, Food Security Initiatives, Hub Development and Value addition, County Enterprise Development Fund, Animal Husbandry, Fish Farming, Disease and Vector		

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriation -in-aid
	<i>Development Expenditure</i>	2016/2017	
	Control, i.e., Dips Abattoirs and Slaughter facilities and Establishment of ATC	207,081,856	
D108	The amount required for the financial year ending 30th June 2017 for capital expenditure in Water services including development of water supply, spring protection, water harvesting, mapping of water.....	284,000,000	
D109	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Education and vocational training sector including Construction of ECD centres, acquisition of furniture for ECD, Construction and Equipping of workshop tools for Technical Vocational Educational and Training institutions	253,357,706	
D110	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of Roads, Public works and Transport including design and construction of roads, motorised and foot bridges, bush clearing, culvert installation, and road safety intervention	429,777,408	
D111	The amount required for the financial year ending 30th June 2017 for capital expenditure in the department of ICT, Training and Industry including Tourism development, industrial development, fair trade and consumer protection, development and promotion of industrial products and establishment of Jua Kali, ICT infrastructure development.....	68,200,000	
	Class Sub-Total Development	1,565,627,545	
	Cluster Sub-Total	5,009,329,539	
	COUNTY ASSEMBLY		
	<i>Recurrent expenditure</i>		
R112	The amount required for the financial year ending 30th June, 2017 for the County Assembly for the payment of salaries including members of the County Assembly, Speaker, Clerk, and other support staff.....	272,304,300	

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriation -in-aid
	<i>Recurrent Expenditure</i>	2016/2017	
	The amount required for the financial year ending 30th June, 2017 for operations and maintenance for the County Assembly including supplies, utilities, services, communications, travel, printing, insurances, training, fuel, transport, maintenance, professional contract, billing, administrative, and other miscellaneous grants and expenses.....	246,950,121	
	Class Sub-Total Recurrent.....	519,254,421	
	<i>Development Expenditure</i>		
D112	The amount required for the financial year ending 30th June 2017 for capital expenditure including construction of Assembly chamber, construction of a perimeter wall, Purchase of solar panels, landscaping and pavements.....	116,408,716	
	Class Sub-Total Development.....	116,408,716	
	Cluster Sub-Total.....	635,663,137	
	Grand Total.....	5,644,992,676	

MEMORANDUM OF OBJECTS AND REASONS

The Bomet County Appropriations Bill, 2016 makes provision for giving statutory sanction for public expenditure for the year ending on the 30th June, 2017, on the basis of the Budget Estimates 2016/17 and for the appropriation of those amounts.

Dated the 17th June, 2016.

BENARD NG'ENO,
Chairperson, Budget and Appropriations Committee.