

REPUBLIC OF KENYA



COUNTY GOVERNMENT OF BOMET

**HIGHLIGHTS OF THE BUDGET ESTIMATES PAPER FOR FINANCIAL YEAR
2026/2027**

APRIL 2026

COUNTY BUDGET ESTIMATES FOR FINANCIAL YEAR 2026/2027

HIGHLIGHTS OF THE FY 2026/2027 BUDGET ESTIMATES

County Resource Envelope

The total revenue for Bomet County government for the financial year 2026/2027 is estimated to be **Kshs 9.89 Billion**; which consists of **Kshs 7.54 Billion** as equitable share from national government, **Kshs.877 Million** is projected to be collected from local sources and **Kshs 1.473 Billion** is projected to be Conditional allocations from National Government and from loans and Grants from Development Partners.

RESOURCE ENVELOPE	
County Revenue	Approved Estimates FY 2026/2027
Equitable share +Local Revenue+ Balance C/F	8,417,676,893
Equitable share	7,540,663,347
Local Revenue	475,000,000
Appropriation-in-Aid(AIA)	402,013,546
Unconditional Allocations to County Government from Court Fines and 20% Share of Mineral Royalties	49,000
Allocations for Court Fines	49,000
Conditional Grants from National Government Revenue	438,356,455
Road Maintenance Fuel Levy (KRB)	106,499,398
CAIP	250,000,000
Community Health Promoters	74,070,000
Allocations from 0.5% of housing levy fund to the county rural and urban affordable housing committees	7,787,057
Conditional allocations to County Governments from Loans and Grants from Development Partners	1,033,642,786
IDA (World Bank) Credit/Grant Building Resilient & Responsive Health Systems - BREHs	58,666,825
Primary Healthcare in Devolved Context	38,000,000
Kenya Urban Support Programme (KUSP) - UIG	16,487,622
IDA Kenya Urban Development Grant (UDG)	46,497,600
KDSP (Level 1)	37,500,000
KDSP (Level 2 Grant) -Development	352,500,000
Kenya Water, Sanitation and Hygiene (K-WASH) Program	100,270,853
IDA Kenya/Climate Change Resilience Invest (CCRI)KfW	70,351,919
IDA Kenya/Climate Change Resilience Invest (CCRI)	128,367,967
IDA Kenya/Climate Change Institutional Support (CCIS)	80,000,000
IDA World Bank-Value Chain NAVCDP	105,000,000
TOTAL REVENUE	9,889,725,134

Expenditure

The expenditure for the County Government of Bomet will be as follows:

Kshs 3.87Billion for Personnel Emoluments (39%)

Kshs. 2.45 Billion for Operations & Maintenance (25%)

Kshs. 3.55 Billion for development programs (36%)

Key Spending Units/Departments

The County Government consists of the County Assembly and the County Executive. The County Executive has the following spending units namely:

1. Administration, Public Service, Devolution and Special Programs
2. Finance, ICT And Economic Planning
3. Lands, Housing and Urban Planning
4. Municipalities
5. Gender, Culture and Social services
6. Health services
7. Education, Youth, Sports and Vocational Training
8. Water Sanitation and Environment
9. Agriculture, Livestock, Fisheries and Cooperatives
10. Roads, Public Works & Transport
11. Trade, Energy, Tourism, Industry and Investment

Proposed Sector Allocations for Financial Year 2026/2027

Sector	Proposed Allocations Per Sector for FY 2026/2027
County Executive	104,770,000
Office of the Deputy Governor	36,392,000
Office of the County Attorney	11,099,000
Public Service Board	32,245,000
Devolution & Special Programs	430,000,000
Administration	121,220,000
Public Service	3,726,065,146
ICT	58,070,016
Finance	87,251,654
Economic Planning	120,000,000
Lands, Housing, Urban & Municipalities	167,354,679
Gender, Culture and Social Services	37,100,000
Health Services	682,870,335
Education, Vocational Training	435,935,675
Youth and Sports	41,135,000
Water, Sanitation, Environment, Natural Resources and Climate Change	987,743,713
Agriculture Livestock and Fisheries	253,149,527

Roads, Public Works & Transport	919,617,398
Trade, Energy, Tourism, Industry and Investment	526,103,459
Co-Operatives and Enterprise Development	75,967,646
Municipalities	154,097,600
Executive Total	9,008,187,848
County Assembly	881,537,286
County Total	9,889,725,134
Personal emoluments	3,877,885,907
Operation & maintenance	2,452,966,382
Development	3,558,872,845

DEPARTMENTAL SUMMARY PRIORITIES

1. Administration, Public Service and Special Programmes

Priority 1 Policy Planning and Administrative Services

- Efficient and effective Service delivery
- Development of policies
- Equipping of County offices
- Purchase of Motor vehicles
- Development of Citizen service charter

Priority 2 Infrastructure Development

- Construction and completion of non-residential buildings
- Construction and completion of Residential buildings
- Renovation and operationalization of Centre for Devolved Governance

Priority 3 Civic Education and public participation

- Conduct Civic education across the county
- Conduct Public participation forums across the county
- Conduct Public barazas across the county

Priority 4 Alcohol and substance abuse control

- Conduct inspections and licensing
- Campaign against alcohol and substance abuse

Priority 5 Public service

- Provide medical cover for the county employees.
- Managing the payroll and employee benefits
- Recruitment of new staff for different departments
- Policy development, review and implementation
- Records and information management

- Effective performance management and control mechanisms
- Training and development of County staff.
- Development of county departmental scheme of service for all departments.
- Evaluate the human resource structure systems and workflow
- Ensure effective and efficient career progression
- Establishing/abolishing of offices, appointing, confirming and disciplining staff
- Planning and budgeting for the staff
- Preparing and submitting reports to the county assembly on the performance of the board

Priority 6 Executive Services, Disaster Management and Special Programs

- Enhance Resource Mobilization
- Enhance Public Communication
- Compassionate assistance support and timely response to Disasters
- Enhance Inter Governmental relation and liason services
- To offer legal services to the county government of Bomet.
- Infrastructure development of KDSP2

2. Agriculture, Livestock, Fisheries and Cooperatives

Agriculture, Livestock and Fisheries

Priority 1. Improve agricultural productivity and farm incomes

Interventions:

- Strengthen agricultural extension and advisory services
- Promotion of cash and food crops
- Development of horticulture – subsidy of seedlings.
- Promotion of alternative and resilient food crops
- Enhance adoption of technology and youth participation in agriculture
- Strengthen Quality Farm Input Access
- Improvement of productivity through strategic disease control and management

Priority 2. Improve market access for agricultural produce through cooperatives and value addition

Interventions:

- Promotion and strengthening of cooperative societies
- Improve market access through marketing outlets.
- Promotion of value addition and agro-processing
- Development of market infrastructure and information system.

Priority3. Enhance livestock and fish productivity, animal health and welfare

Interventions:

- Improvement of livestock genetics through provision of subsidized AI services.
- Disease and vector control through livestock vaccination and provision of cattle dip services.

- Improvement of livestock feeds production and feeding programs
- Stocking and restocking of fish ponds
- Enactment and enforcement of animal welfare policies
- Improvement of animal health productivity through strategic disease control and management

Priority 4. Enhanced safety of animal food and food products meant for human consumption.

Interventions:

- Establishment and Improvement of county abattoirs.
- Inspection of livestock food products

Priority 5. Enhance trade in livestock and livestock products

Interventions:

- Establishment and continuous improvement of county livestock sales yards
- Issuance of livestock movement permits
- Issuance of certificate of transport (COTs) and dispatch notes for livestock products

Priority 6. Policy, Planning and General Administrative Services

Interventions:

- Support development and review of policies geared to smooth implementation of development programmes and efficient service delivery
- Provision of goods and services that facilitate programme implementation and services delivery.

Cooperatives and Marketing

Priority 1. Cooperatives Development and Management

Interventions:

- Develop policies and legislative framework for easier implementation of the projects
- Promote registration of new cooperatives and revival of dormant cooperatives societies
- Support cooperative enterprises and innovations
- Enhance compliance, audits, inspections and supervisions of cooperative societies
- Promoting the development of an enterprise fund to support cooperative access credit through revolving funds.

Priority 2. Value Addition and Marketing

Interventions:

- Development of cold chain facilities
- Development of storage facilities to improve on product quality and market access
- Promote the development of cottage industries for value addition and marketing
- Improve market access of agricultural products through value addition and agro-processing

- Promote business hubs for aggregation, quality control and marketing
- Promote certification, packaging and branding of cooperatives societies' products

3. Finance, ICT and Economic Planning

Priority 1: Improve financial Management

Interventions

- Enhance accountability through compliance with identified reporting framework and standard
- Improve service delivery through Capacity building of staff and procurement of office equipment
- Reduce pending bills through support of own source revenue collection and prioritization of pending bills payment.
- Formulate and operationalize financial policies and Acts

Priority 2: Increase own source revenue

Interventions:

- Ensure full Automation of the Revenue system e.g. through enhance Automation of the Land Rates and Liquor Licensing processes.
- Expansion of new revenue streams.
- Development of additional revenue policies in line with the current and emerging business trends.
- Provide technical support for revenue staff through planned annual training programs to enhance performance.

Priority 3: Enhance internal controls and mitigate risk

Interventions

- Enhance financial management through development of risk management policy
- Automate Internal Audit Services
- Capacity build Risk Management and Audit Committees
- Enhance reduction of audit queries and closure of previous issues towards zero fault audit
- Formulate and operationalize audit policies and procedure manuals.

Priority 4: Improve compliance in supply chain management

Interventions:

- Enhance effectiveness and efficiency in service delivery to clients and stakeholders through quarterly procurement compliance reports
- Sensitize special interest groups on compliance to PPADA Act & Regulation
- Ensure compliance with Public Procurement and Asset Disposal Act,2015 and attendant Regulations
- Formulate and operationalize procurement policies and Acts

Priority 5: Improved policy formulation, coordination, planning and implementation

Interventions:

- Coordinate the preparation of key planning and Budget documents including;
 - County Annual Development Plan

- County Budget Review and Outlook Paper (CBROP)
- County Fiscal Strategy Paper (CFSP)
- County Debt Management Strategy Paper
- County Annual Budget Estimates
- Oversee development of Annual Work Plans aligned to approved budgets and strategic priorities.
- Coordinate the preparation of Annual Procurement Plans to ensure compliance and timely implementation
- Issue Budget Circulars to guide departments during budget formulation
- Capacity building of technical staff in Planning, Monitoring and Evaluation (M&E).
- Train and deploy qualified personnel to operationalize the County Statistical Unit.
- Strengthen the County Integrated Monitoring and Evaluation System (CIMES) structures at county and sub-county levels.
- Prepare and disseminate quarterly budget implementation reports.
- Develop and publish the County Statistical Abstract.
- Conduct Public participation forums to promote statistical literacy and data use among departments and stakeholders.

Priority 6: Improved County infrastructure

Interventions

- Implement and oversee construction of flagship and priority development projects in line with the County Integrated Development Plan (CIDP).
- Prioritize completion of ongoing projects to minimize stalled projects and variation of project costs.

Priority 7: Improve access to ICT services and Internet Connectivity

Interventions

- Procure relevant ICT equipment and accessories for staff
- Formulate, review or operationalization of ICT policies, regulations and standards
- Enhance integrated Management Information Systems to support e-government processes. Amongst the systems include enhancement of Revenue Collection and Management System, Process Automation, Project Monitoring Dashboard and Integrated Performance Management System, VTCs and ECDE Management System
- Undertake capacity building of county ICT technical, non-technical staff and citizens on various ICT skills, emerging trends and competencies skillsets to bridge the digital gaps.
- Develop County ICT infrastructure, public hotspots, ICT hubs and install CCTV in county public facilities
- Carry out maintenance of ICT equipment, network devices and firewall so as to operate optimally
- Set up Local Area Network through data cabling and internet connection for a number of county offices/facilities
- Establish a call center in liaison with other stakeholders and departments
- Support ICT innovations among the youth in the County through various trainings and innovation fora

4. Education, Vocational Training

Priority 1. Provision of quality education in ECDE

Interventions:

- Establish and construct ECDE infrastructure.
- Provide teaching and learning materials.
- Expand the feeding programme in ECDE.
- Facilitate recruitment and promotion of ECDE Staff
- Provide curriculum support to ECDE teachers.
- Improve ECDE data management.
- Develop County Education ECDE Act and Policy Guidelines
- Expand the provision of adequate and appropriate furniture in ECDE

Priority 2. Provision of quality vocational skills training in VTCs

Interventions:

- Providing infrastructure development funding to VTCs
- Development of a Scheme of Service for VTC Personnel
- Recruitment and promotion of VTC personnel
- Development of VTC Policy
- Providing Tuition Support, Grants and Bursaries to VTC Trainees
- Adoption of CBET curricula in VTCs
- Creation of more linkages and partnerships with government and non-governmental agencies
- Integrate VTCs for persons with disabilities and other disadvantaged groups.

Priority 3. Enhance education access, retention and transition

Interventions:

- Increase funding for bursaries and capitation subsidies
- Partner with stakeholders/donors.
- Establish a dedicated directorate to manage bursaries
- Establish a robust monitoring system for beneficiaries.
- Establish a mentorship programme for beneficiaries.
- Psychosocial support to beneficiaries

Priority 4. Improve legal frameworks and policies

Interventions:

- Develop relevant policies and frameworks.
- Review existing policies and legal frameworks.

Youth and Sports

Priority 1. Improve legal frameworks and policies

Interventions:

- Develop relevant policies and frameworks.
- Review existing policies and legal frameworks.

Priority 2. Improve access to Sports facilities.

Interventions:

- Facilitate Assessment of Sports facilities and implementation of reports
- Develop Quality Assurance and Standards Policy Guidelines
- Mapping of Sports facilities

Priority 3. Developing and equipping sporting facilities

Interventions:

- Development of stadia, playing fields and sports academies.
- Partnering with donors for sponsoring teams and the supply of sporting equipment
- Organizing sporting events and tournaments

Priority 4. Improve youth empowerment

Interventions:

- Training on entrepreneurial skills.
- Provision of tools of trade.
- Engage youths in cross sectoral activities.
- Develop linkages/networking for job opportunities
- Scouting and nurturing talents

5. Gender, Culture and Library Services

Priority 1. Gender Mainstreaming

Interventions:

- GBV Policy development.
- Sensitizing the public on gender mainstreaming.
- Marking of relevant international days.
- Enhance Socio Economic empowerment for women.
- Advocating for gender compliance.
- Establishment of Sub County GBV Safe spaces.
- Sensitization on Prevention of Gender based violence (GBV).
- Mentorship of boys and Girls.
- Fight against gender- based violence

Priority 2. Children services and social protection

Interventions:

- Psycho-social Support to children, youth and other vulnerable groups.
- Establish Child holding centre
- Skills trainings for PWDs
- Provision of tools of trade to PWDs and women
- Provision of assistive devices
- Food and ratio for SNIs and CCIs
- Support to vulnerable households
- Ensure Compliance on disability inclusion
- Marking of relevant international days
- Construction and equipping of children recreation facilities

Priority 3. Preserve and promote cultural heritage and Museums

Interventions:

- Mapping of cultural centers, and museums,
- Establish Cultural and community multipurpose halls
- Sensitization of community in retrogressive cultural practices
- Promotion of culture through music festivals/competition and extravaganza
- Conduct cultural exchange and dialogues
- Strengthening of traditional governance structures

Priority 4. Library services and Archives

Interventions

- Equip community libraries
- Establish database and archives in Libraries
- Construct additional libraries
- Strengthen film industry and local radio station

Priority 5. Filming services and creative Arts

- Promotion of creative industry
- Enhancement of film hub
- Create a documentary database for all departments programs
- Economic empowerment through digital networks including you tube

6. Health Services

Priority 1. Strengthening leadership and governance

Interventions:

- Policy Development
- Human Resource for Health Management
- Health Care Financing

Priority 2. Enhancing curative health services

Interventions:

- Health Care Service Delivery
- Research and Innovation
- Health Products and Technologies

Priority 3. Preventive and Promotive Services

Interventions:

- Nutrition Services
- Environmental Health Services
- Communicable Diseases control
- Non- Communicable disease
- Health Promotion and Community Health Services Program

Priority 4. Reproductive health services

Interventions:

- Family planning services
- Maternal, new-born and child health services
- Immunization services

Priority 5. Health Infrastructure

Interventions:

- Non-residential buildings
- Maintenance and renovations of non-residential
- Biomedical equipment
- Ambulance and referral services
- Green energy provision

7. Lands, Housing and Urban Development

Priority 1: Administration, Planning and Support Services

Interventions

- Policy Development
- Capacity Building of staff.

Priority 2: Improving administration and management of public land

Interventions

- Expand land bank
- Secure public land through titling, beaconing and
- Securing public land through Fencing
- Digitization of Land Data
- Land Valuation
- Valuation Roll

Priority 3: Land Use Planning

Interventions

- Prepare physical plans for urban areas;
- Preparation of Physical Advisory Plans for Institutions
- Part Development Plans (ownership documents for public land);
- Development Control; and
- Enforcement of development control.

Priority 4: Improve Urban Infrastructure and Utilities

Interventions

- Opening up and grading of access roads in urban areas
- Development of public toilets in urban centers
- Avail and designate solid waste disposal site / sanitary landfills at least in every sub-county.
- Provision of storm water drains in urban areas
- Provision of street lighting in urban areas
- Construction and maintenance of markets.
- Establish recreational parks in all urban areas.

Priority 5: Improve housing development

Interventions

- Affordable Housing development.
- Estate Management.
- Securing Government Houses/Buildings
- Advise on alternative building materials technology

8. Roads, Public Works and Transport

Priority 1. Policy planning and general administration services

Interventions:

- Enhance efficiency of public works quality service delivery
- Improve quality control in built infrastructure
- Creation of revenue stream through hire of road machinery
- Enhance consumption of local materials for construction

Priority 2. Construction and maintenance of roads.

Interventions:

- Improve establishment and beaconing of Road reserve
- Increase road connectivity
- Improve road surface quality and durability

Priority 3. Development and maintenance of other public works

Interventions:

- Increased accessibility and road density
- Improved road interconnectivity
- Improved preservation of environment
- Enhanced involvement of local labour

Priority 4. Development of county transport infrastructure.**Interventions:**

- Improvement of efficiency in repair and maintenance of the county fleet (heavy machinery, motor vehicles, tractors and motorcycles)
- Annual subscription of fleet management system.
- Equipping of county workshop
- Improvement of general workshop safety.

9. Trade, Energy, Tourism, Industry and Investment**Priority 1. Providing accessible, affordable and decent infrastructure, including amenities and services for MSEs .****Interventions**

- Construction and fencing of ward-based markets (*Mama mboga sheds*)
- Fabrication and installation of modern Kiosks
- Provision of critical infrastructure requirements for Micro, Small Enterprises (worksites, workspaces, common user facilities, storage facilities, incubation centers). This also include provision of road networks, energy, ICT, water and sanitation, waste management facilities
- Construction of Boda-Boda sheds
- Construction of ablution blocks
- Provision of business incubation infrastructure

Priority 2. Provision of adequate and affordable business management training, access to business information and to inculcate entrepreneurship skills to traders**Interventions**

- Strengthening business management and entrepreneurship programmes with different stakeholders; financial institutions, government departments, development agencies, technical institutes and universities
- Enhancing capacity building of the traders;
- Enhancing collection and dissemination of data and information to traders

Priority 3. Improving access to affordable business finance / credit services**Interventions**

- Operationalize trade finance facilities – County Enterprise Development Fund and Trade Loans Board for provision of business loans to business start-up and traders

- Facilitate the establishment of effective traders' savings and credit cooperatives (SACCOs) and enhance the management of the existing one
- Facilitate the establishment of more microfinance institutions and expansion of their outreach programmes.

Priority 4. Consumer Protection through promotion of fair-trade practices in the county

Interventions

- Equipping of weight and Measures laboratory
- Acquisition of secondary working standards
- Calibration of county weights and measuring standards
- Verification of trader weighing and measuring equipment
- Sensitization of public on fair trade practices
- Enforcement and prosecution

Energy Sub Sector

Priority 1. Electricity Reticulation

Interventions

- Electricity connection to public facilities, street lighting/floodlights installation

Priority 2. Promotion of renewable Energy Technologies /alternative energy options

Interventions

- Development of energy centre and sensitization on renewable energy options
- Feasibility studies on Renewable energy resources (*Hydropower, Solar & Wind*)

Industry

Priority 1. Promote establishment of industries

Interventions

- Acquisition of common user small scale equipment which will be installed at the Jua kali sheds,
- Establishment of Incubation centres.
- Capacity building of MSMEs and Jua kali programme
- Establishment of industrial parks/zones and cottage industries
- Support research and innovation
- Capacity building on value addition initiatives
- Establishment of financing schemes

Priority 2. Industrial Infrastructure Development

Interventions

- Construction of Jua kali shades
- Construction of industrial parks.
- Provision of equipment and tools

10. Water, Sanitation, Environment, Natural Resources and Climate Change

Priority 1: Enhance Access to Safe and Clean Water Supply

Strategies:

- Expansion and Upgrading of Existing Infrastructure:
- Expand and upgrade existing water supply schemes.
- Extend the pipeline distribution network to institutions (schools, health and market centers) and households
- Develop new water supply schemes, including intake works, treatment facilities, storage reservoirs, and ancillary works.
- Protect springs from pollution and contamination from surface runoff and other sources.
- Provide storage tanks to promote water harvesting and storage in public institutions.
- Enhance water harvesting and storage through the construction and/or de-silting of water pans.
- Conduct groundwater exploration and drill boreholes in potential areas.
- Support existing irrigation schemes (e.g., Nogirwet, Kaboson and Chebaraa) by expanding irrigation distribution lines to increase food production. 20Ha of land is targeted to be brought under irrigation in the fiscal year 2026/27.

Priority 2: Increase Access to Sanitation Facilities

Strategies:

- Partner with development partners to develop wastewater infrastructure in Sotik Town.
- Extension of wastewater sewer networks within Bomet town.
- Construct decentralized wastewater facilities in major market centers. Mogogosiek and Silibwet market centre are among those targeted.
- Promote effective wastewater management within the County by offering exhauster services.
- Purchase additional exhausters to improve service coverage and efficiency.

Priority 3: Sustainable Management of Environment and Natural Resources

Strategies:

- Increase tree cover by planting 500,000 trees in the fiscal year 2026/27
- Implement programs to protect the environment and natural resources.
- Plant water-friendly trees in strategic locations e.g. in protected springs.
- Develop and enforce relevant regulatory frameworks for environmental protection.
- Develop and implement climate change mitigation, adaptation, and resilience programs.
- Support climate-friendly income-generating activities e.g. avocado, mango and fish farming

- Restore and rehabilitate derelict and degraded catchment areas, hilltops, and wetlands.

11. Municipalities

Priority 1: Administration, Planning and Support Services

Interventions

- Operations and Maintenance
- Policy Development
- Improvement and Equipping Offices
- Development and enforcement of municipal plans & Development Controls
- Capacity Building for municipal staff and Board members.
- Collect rates, taxes, levies, fees, duties and surcharges.

Priority 2: Land Use Planning, Development Control and Environment

Interventions

- Policy Development
- Part Development Plans (ownership documents for public land);
- Development Control.
- Zoning and Management of public lands.
- Review and Implementation of Urban Strategic Development Plan for Municipalities
- Digitization of Land Data and Digital Maps
- Public Land Valuation
- Municipal land surveying and mapping policy
- Develop Municipal Land Information/Management System (LIS)
- Secure municipal land through titling, beaconing and fencing
- Solid Waste Management and Sanitation
- Environmental Conservation

Priority 3: Engineering and Disaster management

Interventions

- Policy Development,
- Improvement of access roads to bitumen standard
- Opening up and improving access roads.
- Maintenance of wastewater infrastructure in the Municipality.
- Avail and designate solid waste disposal site / sanitary landfills at least in municipality
- Provision of storm water drains.
- Provision of street lighting in Municipality.
- Construction and maintenance of markets.
- Other infrastructure maintenance.

Priority 4: Community Services

Interventions

- Policy Development
- Sports and Talents development

- Establish recreational parks in Municipality.
- Development of cemetery
- Enforcement of laws
- Infrastructure maintenance
- Library services
- Administrative support services on Gender issues.