REPUBLIC OF KENYA

THE COUNTY GOVERNMENT OF BOMET

MONTHLY OWN SOURCE REVENUE PERFORMANCE

FY 2023/2024

COUNTY GOVERNMENT OF BOMET
REVENUE OFFICE
12 JAN 2025
P.O BOX 19 - 20400, BOMET

County Government of Bomet

Revenue Collection Report for FY 2023/2024

Stream	Departments/Revenue Sources	July	August	September	October	Novermber	December	January	February	March	April	May	June	Total (Kshs)
ninistrative control fees and cha	Agri Business	-		-				-			1,750.00	-		1,750.00
ninistrative control fees and cha	Meat Inspection Fee	43,180.00	43,150.00	26,900.00	43,900.00	53,600.00	56,300.00	55,850.00	45,750.00	31,700.00	62,100.00	32,100.00	19,150.00	513,680.00
ninistrative control fees and cha	Movement Permit	6,000.00		4,000.00	13,600.00	13,200.00	10,000.00	7,260.00	17,600.00	13,900.00		33,670.00	28,180.00	147,410.00
ninistrative control fees and cha	Slaughter Fee	42,050.00	39,900.00	32,150.00	43,850.00	45,800.00	49,500.00	52,570.00	30,600.00	30,350.00	33,700.00	16,150.00	22,900.00	439,520.00
ninistrative control fees and cha	Vet Services	5,000.00	4,000.00	-		3,400.00		-		5,070.00	15,160.00	13,500.00		46,130.00
ninistrative control fees and cha	Audit Fee	-		-	-	-	-	-	13,300.00	25,900.00	12,600.00	4,900.00		56,700.00
ninistrative control fees and cha	Fire Safety Certificate	-	-	-	-	-	-	-	31,800.00	81,900.00	10,600.00	11,900.00	5,300.00	141,500.00
ninistrative control fees and cha	Group Registration Fee	-		-	-	-	-	1,200.00		-	500.00	1,800.00	500.00	4,000.00
ninistrative control fees and cha	Library Service Fee	-		-	-	-	-			1,090.00	4,600.00		720.00	6,410.00
ninistrative control fees and cha	NEMA Fee	-	-	-						-	8,800.00	5,200.00		14,000.00
ninistrative control fees and cha	Verification of Scales	33,900.00	82,400.00	60,900.00	76,100.00	16,200.00	21,000.00	10,600.00	110,800.00	185,000.00	212,200.00	275,700.00	55,500.00	1,140,300.00
Advertising	Sales & Promotion	13,200.00	13,200.00	1,700.00	37,550.00	14,400.00	12,500.00	55,100.00	356,300.00	271,700.00	184,400.00	74,590.00	28,950.00	1,063,590.00
Cess	Produce Cess	109,540.00	123,520.00	207,410.00	218,110.00	243,970.00	219,540.00	209,570.00	290,160.00	333,150.00	146,060.00	143,960.00	160,309.00	2,425,299.00
Cess	Stock Sales	43,500.00	23,300.00	50,550.00	69,000.00	76,700.00	75,510.00	70,750.00	82,850.00	108,850.00	29,600.00	27,200.00	27,700.00	685,510.00
Cess	Quarry Cess	144,870.00	152,640.00	83,470.00	121,900.00	184,320.00	149,610.00	186,080.00	98,100.00	116,300.00	64,100.00	37,400.00	64,500.00	1,403,290.00
Cess	Kiosk Cess	16,800.00	34,300.00	20,550.00	33,150.00	24,050.00	21,300.00	41,810.00	5,000.00	18,700.00	-	-		215,660.00
Hire of county assets	Tractor Services	-	-	-	-	-	-	-	10,000.00	13,000.00		-		23,000.00
Hire of county assets	Hire of Equipments	-	-	-	-	-	-	-	233,088.00	664,512.00	85,110.00	108,248.00	463,889.00	1,554,847.00
Hire of county assets	Hire of Equipments in Lands	-	-	-	-		-	-		-	160,000.00		182,360.00	342,360.00
Hire of county assets	Hire of Stadium	-	-	-	20,000.00	-	-	-	20,000.00	15,200.00		-	36,300.00	91,500.00
Hospital fees	Siongiroi Health Centre													-
Hospital fees	Sigor Sub County Hospital	-	289,395.00	-	85,250.00	93,450.00	34,700.00	51,360.00	134,790.00	142,270.00	122,100.00	2,270,273.00	211,211.00	3,434,799.00
Hospital fees	Kapkoros Health centre	-	-	-		-		-		-		570,000.00		570,000.00
Hospital fees	Cheptalal Hospital	-	-	277,435.00	59,000.00	23,000.00	-	46,000.00	463,161.00	55,000.00	99,940.00	512,655.00	95,000.00	1,631,191.00
Hospital fees	Ndanai Dispensary	-	-	1,400,000.00	821,300.00	-		-		-	2,700,000.00	3,369,549.00	700,000.00	8,990,849.00
Hospital fees	Longisa County Referral hospital	-	8,000,000.00	12,197,000.00	5,360,000.00	-	7,300,000.00	5,770,900.00		4,650,000.00	6,600,000.00	8,758,000.00	2,840,000.00	61,475,900.00
Hospital fees	Other health facilities					488,520.00			88,000.00		836,452.45	109,300.00	204,580.00	1,726,852.45
Land rates	Town/Plot/Land Rates/Rent	128,368.00	103,454.00	214,092.00	217,720.00	278,159.00	95,865.00	271,473.00	351,405.00	397,734.00	289,472.00	248,333.00	305,732.00	2,901,807.00
Market fees	Market Dues	164,320.00	50,520.00	56,270.00	83,660.00	41,380.00	6,920.00	190,283.45	17,925.00	247,880.00	80,900.00	73,880.00	151,023.10	1,164,961.55
er fines, penalties and forfeiture	Impounding Charges	31,450.00	44,440.00	19,190.00	14,850.00	19,265.00	15,540.00	26,040.00	4,120.00	44,800.00	5,120.00	14,250.00	132,120.00	371,185.00
er fines, penalties and forfeiture	S B P Penalty Fee	41,600.00	-	-	-	700.00	-	2,500.00		-	85,470.00	35,550.00	1,100.00	166,920.00
Parking fees	Boda Boda Stickers	206,250.00	167,900.00	265,000.00	282,300.00	367,550.00	212,600.00	186,850.00	203,700.00	177,990.00	108,500.00	115,750.00	99,600.00	2,393,990.00
Parking fees	Bus Park Fee	184,290.00	228,850.00	462,450.00	386,970.00	455,790.00	426,750.00	393,420.00	339,861.00	366,320.00	299,050.00	330,130.00	266,052.00	4,139,933.00
Parking fees	Parking Fee	194,688.00	220,490.00	168,363.00	147,750.00	246,002.00	214,871.00	181,805.00	349,412.00	256,742.00	226,747.00	236,597.00	207,459.00	2,650,926.00
Parking fees	Reserved Parking Fee	-	-	-	-	-	-	-	25,000.00	-	147,000.00	65,000.00		237,000.00
hysical planning and developme	Billboard/Sign Post	-	-	2,200.00		-	2,000.00	48,300.00	116,300.00	272,600.00	27,500.00	-		468,900.00
hysical planning and developme	Building Plan Approval	-	159,501.00	40,500.00		-	100,290.00	65,300.00		40,500.00	110,700.00	96,507.00	160,160.00	773,458.00
hysical planning and developme	Plot Clearance Fee	-	6,000.00	3,000.00	6,000.00	-	-	-		6,000.00		-		21,000.00
hysical planning and developme	Plot Transfer Fee	-	2,200.00	-	-	-	-	-	-	3,000.00		-		5,200.00
hysical planning and developme	Survey Fee	-	-	15,800.00	58,100.00			4,200.00	12,300.00	15,400.00	10,850.00	6,200.00	3,000.00	125,850.00
hysical planning and developme	Solid Waste Management Fee	-	-	-	-	-	-	-	81,000.00	100,701.00	164,960.00	24,400.00	14,400.00	385,461.00
hysical planning and developme	Cemetery Fee	-		-		-		-			400.00	300.00		700.00
Proceeds from sale of assets	Embomos Tea Farm	33,102.00	170,901.00	-	13,732,703.00	-	348,051.00	-	296,204.00	128,200.00	134,427.00	1,594,313.00		16,437,901.00
Proceeds from sale of assets	Disposal of Assets												4,000,000.00	4,000,000.00
Proceeds from sale of assets	Production of goods and service by Tvet	-	-	-		-	-	-	-	-		-		-
Property rent	House Rent	10,000.00	-	62,160.00	34,080.00	31,080.00		51,509.00	31,200.00	28,700.00	37,000.00	-	77,000.00	362,729.00
Property rent	Stall Rent	63,000.00	20,000.00	43,500.00	52,000.00	147,000.00	60,000.00	125,000.00	69,500.00	158,840.00	172,500.00	101,200.00	126,228.00	1,138,768.00
Property rent	Chemai Estate	-		-	-	-	-	177,912.00	-	-		-	-	177,912.00
Property rent	Sotik Tea company ltd	-	-	-	-	-		-		-	8,865,600.00	-		8,865,600.00
Property rent	James Finlay (LR)	-	-	-	-	-		-	17,776,260.00	-	17,776,260.00	-		35,552,520.00
Property rent	Williamson Tea (k) Ltd	-	-	-	-	-	-	6,482,400.00	-	-		-		6,482,400.00
Property rent	Kipsigis Higland (LR)	-	-	-	-	-		-		-	200,000.00	150,000.00		350,000.00
Property rent	Raphael Kitur	-	-	-	-	-	-	-		-	-	-		-
Property rent	Ekattera Tea	-		-		-	-	25,645,680.00		-		-		25,645,680.00
Public Health Service Fees	Public Health Fee (Medical Certificates & Inspection)	104,600.00	227,000.00	219,900.00	312,000.00	278,500.00	6,000.00	167,200.00	111,410.00	308,700.00	202,860.00	168,900.00	152,300.00	2,259,370.00
Public Health Service Fees	Food Hygiene Licence	16,100.00	48,800.00	35,600.00	33,840.00	15,100.00	-	-	91,400.00	55,800.00	98,300.00	49,700.00	79,270.00	523,910.00
Single/Business permits	Liquor Licence	420,000.00	225,000.00	155,000.00	93,000.00	-	27,500.00	-	-	1,305,000.00	5,183,000.00	1,561,400.00	396,000.00	9,365,900.00
Single/Business permits	Liquor Application Fee	-	-	-	152,500.00	758,200.00	78,000.00	277,000.00	-	121,500.00	35,000.00	28,000.00		1,450,200.00
Single/Business permits	Single Business Permit Fee	389,190.00	727,380.00	342,601.00	193,750.00	112,808.00	273,750.00	3,865,095.00	3,287,800.00	4,785,710.00	3,759,800.00	1,494,425.00	2,278,190.00	21,510,499.00
Single/Business permits	S B P Application Fee	23,700.00	24,000.00	24,100.00	7,400.00	3,900.00	6,600.00	245,200.00	299,850.00	73,700.00	68,400.00	50,050.00	26,792.00	853,692.00
	Totals	2,468,698.00	11,232,241.00	16,491,791.00	22,811,333.00	4,036,044.00	9,844,697.00	44,968,217.45	25,495,946.00	15,659,409.00	49,479,588.45	22,820,980.00	13,623,475.10	238,930,420.00

COUNTY GOVERNMENT OF BOMET
REVENUE OFFICE
12 JAN 2023
P.O BOX 19-20400, BOMET