

REPUBLIC OF KENYA

Finance Department
P.O. Box 19-20400
Bomet, Kenya



Division of Revenue
P.O. Box 19-20400
Bomet, Kenya

DUMELI COUNTY GOVERNMENT
OWN SOURCE REVENUE FY 2024-2025

S/no	Revenue Stream	Revenue Sources	July	August	September	October	November	December	January	February	March	April	May	June	Totals
1	Administrative control fees and charges	Slaughter Fee	24,000	35,550	27,690	23,210	53,420	14,220	2,340	51,508	44,010	25,375	20,010	10,250	331,583
2	Administrative control fees and charges	Meat Inspection Fee	36,700	36,050	33,400	60,650	283,280	5,080	6,000	7,500	8,500	8,000	7,500	5,500	498,160
3	Administrative control fees and charges	Movement Permit	9,430	7,200	13,030	7,670	-	780	2,310	15,550	11,900	18,750	4,650	6,200	97,470
4	Administrative control fees and charges	Group Registration Fee	-	-	500	-	-	-	-	-	-	-	-	-	500
5	Administrative control fees and charges	Library Service Fee	540	3,660	-	-	1,381	2,600	-	-	-	-	-	-	8,181
6	Administrative control fees and charges	Verification of Scales	150,700	270,300	119,600	50,000	21,400	-	-	-	-	145,000	25,000	45,000	827,000
7	Administrative control fees and charges	Liquor Licence	532,000	537,000	665,000	-	495,000	-	-	-	729,000	5,661,302	1,247,401	289,000	10,155,703
8	Administrative control fees and charges	Liquor Application Fee	7,000	15,500	7,500	374,200	183,800	7,110	-	-	-	-	-	-	595,110
9	Advertising	Sales & Promotion	151,050	30,500	126,900	15,260	44,500	500	8,000	-	262,350	274,000	2,100,000	53,830	3,066,890
10	Cess	Produce Cess	319,046	309,351	543,877	593,250	295,391	226,968	447,270	320,410	344,910	347,780	373,770	184,987	4,307,010
11	Cess	Quarry Cess	55,450	65,750	44,000	116,800	67,850	1,420	105,000	170,000	243,000	333,550	243,500	185,600	1,631,920
12	Cess	Stock Sales	27,200	26,600	38,200	57,250	38,460	1,350	6,000	18,350	15,450	24,850	7,750	9,000	270,460
13	Conservancy Administration	NEMA Fee	1,200	-	-	-	4,400	-	-	-	-	-	-	-	5,600
14	Conservancy Administration	Solid Waste Management	18,400	1,000	1,300	-	-	-	-	-	-	-	-	-	20,700
15	Hire of county assets	Hire of Stadium	30,880	-	-	12,500	3,000	-	-	-	-	-	-	-	46,380
16	Hire of county assets	Tractor Services	-	9,000	-	-	-	-	-	-	-	-	-	-	9,000
17	Hire of county assets	Hire of Equipments	248,010	150,494	-	240,000	-	-	-	-	-	-	-	-	638,504
18	Hire of county assets	Hire of equipments-lands	-	301,560	-	-	505,000	-	-	-	-	87,000	236,300	46,560	1,008,364
19	Hospital fees	Hospital fees	4,684,809	5,013,308	3,619,009	7,274,279	6,746,954	14,297,751	7,936,266	20,925,555	19,159,683	35,005,137	10,222,672	76,726,884	211,612,307
20	Land Rates	Town/Plot/Land Rates/R	562,534	508,453	318,921	105,112	285,000	175,000	460,000	112,500	629,791	540,000	223,600	125,336	4,046,247
21	Market Fees	Market Dues	266,072	283,642	327,104	373,362	264,973	350,090	314,701	221,350	179,410	268,490	227,611	224,091	3,300,896
22	Other fines, penalties and forfeiture fees	Impounding Charges	17,680	22,220	10,660	6,180	3,300	10,340	-	2,000	2,000	-	-	-	76,380
23	Parking fees	Bus Park Fee	372,660	417,811	336,871	324,291	257,351	354,299	236,320	344,350	329,590	346,740	307,790	496,700	4,124,773
24	Parking fees	Parking Fee	230,596	240,015	240,903	271,928	204,964	377,657	330,825	233,081	308,380	495,170	312,164	264,090	3,509,773
25	Parking fees	Boda Boda Stickers	41,550	34,050	460,000	2,150	-	-	-	-	-	-	-	-	537,750
26	Physical planning and development	Plot Clearance Fee	-	-	3,000	-	-	-	-	-	-	540,000	-	-	543,000
27	Physical planning and development	Building Plan Approval	47,450	141,621	109,700	11,000	59,500	-	-	-	55,510	11,030	-	-	435,811
28	Proceeds from sale of assets	Embomos Tea Farm	108,500	-	-	6,844,147	328,009	925,636	119,437	191,078	57,111	-	25,604	8,102	8,607,624
29	Property rent	House Rent	11,000	-	4,300	75,942	-	8,000	6,000	4,000	-	5,200	3,600	8,000	126,042
30	Property rent	Chemal Estate	-	-	-	-	-	-	-	-	177,912	-	-	-	177,912
31	Property rent	Sotik Tea company Ltd	-	-	-	-	-	-	-	-	8,865,600	-	-	-	8,865,600
32	Property rent	Browns Plantations	-	-	-	-	-	-	-	-	17,776,260	-	-	-	17,776,260
33	Property rent	Williamson Tea (k) Ltd	-	-	-	-	-	-	-	-	-	6,936,503	-	-	6,936,503
34	Property rent	Kipsigis Higland (LR)	-	-	-	-	-	-	-	-	-	-	-	500,000	500,000
35	Property rent	Ekaterra Tea (k) Ltd	-	-	-	-	-	-	-	-	25,645,680	-	-	-	25,645,680
36	Single/Business permits	Single Business Permit Fee	1,003,750	660,750	458,100	399,000	250,900	653,791	767,700	5,832,216	8,447,013	7,457,170	1,815,150	462,850	28,208,390
37	Single/Business permits	S.B.P Application Fee	2,500	4,800	-	-	-	-	12,000	74,400	228,000	600,000	200,000	150,000	1,271,700
		Total Revenue Collected	8,960,707	9,126,185	7,509,565	17,238,181	10,397,833	17,412,592	10,760,168	28,523,848	83,521,060	59,133,047	17,604,072	97,578,240	367,765,499

